Federal Transit Administration

National Transit Database

Profiles Thirty Largest Agencies

for the 2000 Report Year

Introduction

This volume consists of transit profiles for each of the top thirty transit agencies filing a National Transit Database Report for the 2000 Report Year (January 1 through December 31, 2000). These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators for the year.

For the 2000 Report Year, 592 transit agencies submitted reports to the National Transit Database. Of these, 67 received waivers from detailed reporting because they operated nine or fewer vehicles across all modes of service. Another 7 were excluded after extensive review and validation raised questions concerning the data submitted. Consequently, 518 transit agencies compose the full database for the 2000 Report Year.

The transit profiles in this document are listed numerically by NTD ID number. Transit agencies are listed by their legal name as reported to the National Transit Database Program and include their acronym, if known.

The left side of each profile (System Wide Information) contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption, service supplied, and vehicles operated in maximum service. Financial information includes fare revenues earned, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital funds. Two charts depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one source of funds.

The right side of each profile (Modal Information) presents selected transit agency characteristics by mode, including selected financial and service characteristics. Due to space limitations a maximum of four modes are shown, based on operating expenses. Bus and Heavy Rail modes always appear in columns one and two if operated by an agency. Performance measures are derived from individual mode characteristics and represent service efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures during the past five years for the modes shown in columns one and two. Anomalies may exist in these graphs as a result of one or more of the following: (1) a report may not have been received for a particular year; (2) a waiver may have been granted; and (3) following validation, data may have been partially or completely deleted.

Data whose reliability is deemed questionable is included in the profiles followed by a "Q." The data affected are those where the transit agency failed to respond satisfactorily to questions raised during the validation process and/or did not collect the data in accordance with FTA's definitions and requirements. In addition to data deemed questionable, it may also have been waived, deleted or not reported, which is noted by the following codes:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor files a separate NTD report, the profile shows aggregated data for the agency and transportation contractor. This provides a more complete picture of financial performance (operating funds expended and operating expenses) and service supplied and consumed. When an aggregate profile is provided, there will be an asterisk following the agency name, and the particular contractors will be listed. The Urbanized Area Statistics, Service Area Statistics, Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital

Funds are those of the transit agency buying the service. All other items are aggregated data or computations using the aggregated data. However, there likely are differences in operating expenses between the transit agency and its contractor(s) due to other costs incurred by the transit agency as a buyer of service, profits by the contractor, and different fiscal years.

Appendix A provides an aggregate profile for the thirty largest transit agencies (and their purchased transportation contractors when applicable) included in the 2000 database. Appendix B provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database Report, as well as the algorithms used in calculating the items. Appendix C provides a cross-reference for each data item in the aggregated profiles included in this report. Formulas are included for derived data items.

Additional National Transit Database publications available from FTA include*: The National Transit Database Data Tables; The National Transit Summaries and Trends*; and *Transit Profiles for the 2000 Report Year.* All are published annually and available for viewing and download on the World Wide Web at http://www.ntdprogram.com.

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Note: Transit agencies with purchased transportation contracts included in the profile are followed by an asterisk (*).

Transit Profiles
The Thirty Largest Agencies

King County Department of Transportation - Metro Transit Division (KC Metro)

ID Number: 0001
www.metrokc.gov
201 South Jackson Street, Mailstop KSC-TR-0415
Seattle, WA 98104-3856

Chief Executive Officer, Rick C. Walsh
General Manager, Metro Transit Division
(206)684-1619

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18

Service Area Statistics

Square Miles	2,134
Population	1,685,000

Service Consumption

Annual Passenger Miles	565,110,967
Annual Unlinked Trips	103,030,144
Average Weekday Unlinked Trips	345,227
Average Saturday Unlinked Trips	163,845
Average Sunday Unlinked Trips	115,315

Service Supplied

Annual Vehicle Revenue Miles	53,431,986
Annual Vehicle Revenue Hours	3,783,534
Vehicles Available for Maximum Service	3,114
Vehicles Operated in Maximum Service	2,360
Base Period Requirement	643

Financial Information

Fare Revenues Earned

Directly Operated	$70,785,424
Purchased Transportation	636,637
Total Fare Revenues Earned	$71,422,061

Sources of Operating Funds Expended

Passenger Fares	$71,190,509
Local Funds	217,292,265
State Funds	478,377
Federal Assistance[1]	19,153,281
Other Funds	39,510,098
Total Operating Funds Expended	$347,624,530

Summary of Operating Expenses

Salaries, Wages and Benefits	$220,066,260
Materials and Supplies	32,311,236
Purchased Transportation	37,146,156
Other Operating Expenses	42,874,092
Total Operating Expenses	$332,397,744
Reconciling Cash Expenditures	$15,226,786

Sources of Capital Funds Expended

Local Funds	$32,106,435
State Funds	0
Federal Assistance[2]	37,079,753
Total Capital Funds Expended	$69,186,188

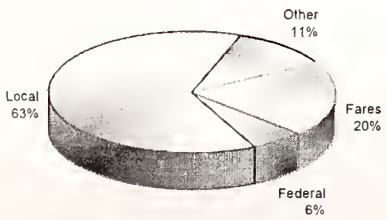
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	931	0
Vanpool	721	0
Demand Response	0	574
Trolleybus	131	0
Light Rail	3	0
Total	**1,786**	**574**

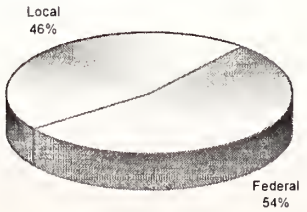
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$38,570,998	$20,469,910	$59,040,908
Vanpool	3,297,355	933,731	4,231,086
Demand Response	16,986	708,846	725,832
Trolleybus	381,584	4,806,778	5,188,362
Light Rail	0	0	0
Total	**$42,266,923**	**$26,919,265**	**$69,186,188**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

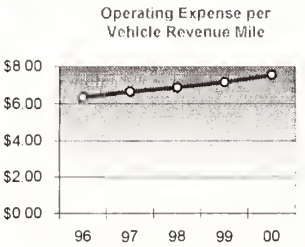
Characteristics

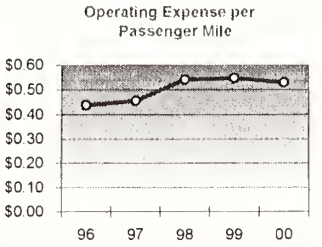
	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	$243,983,571	$42,995,545	$37,146,156	$6,926,133
Capital Funding	$59,040,908	$5,188,362	$725,832	$4,231,086
Annual Passenger Miles	460,124,637	43,060,538	11,179,874	50,277,645
Annual Vehicle Revenue Miles	32,349,611	3,378,544	8,346,925	9,314,635
Annual Unlinked Trips	73,287,151	25,561,560	1,714,516	2,019,776
Average Weekday Unlinked Trips	245,342	84,571	5,986	8,312
Annual Vehicle Revenue Hours	2,401,601	509,180	591,700	269,244
Fixed Guideway Directional Route Miles	214.5	3.4	N/A	N/A
Vehicles Available for Maximum Service	1,028	159	965	957
Average Fleet Age in Years	4.2	17.9	4.1	2.8
Vehicles Operated in Maximum Service	931	131	574	721
Peak to Base Ratio	1.8	1.2	N/A	N/A
Percent Spares	10%	21%	68%	33%
Incidents	623	160	51	37
Patron Fatalities	0	0	0	0

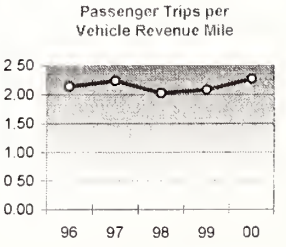
Performance Measures

	Bus	Trolleybus	Demand Response	Vanpool
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$7.54	$12.73	$4.45	$0.74
Operating Expense per Vehicle Revenue Hour	$101.59	$84.44	$62.78	$25.72
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.53	$1.00	$3.32	$0.14
Operating Expense per Unlinked Passenger Trip	$3.33	$1.68	$21.67	$3.43
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.27	7.57	0.21	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	30.52	50.20	2.90	7.50

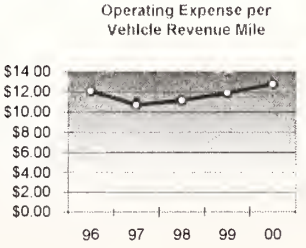
Bus

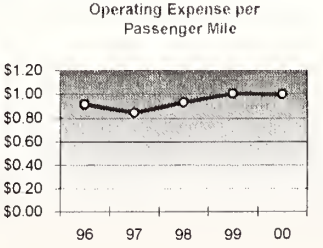


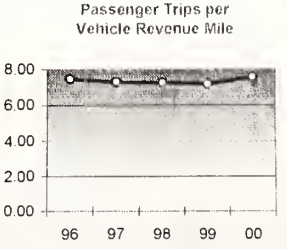




Trolleybus







Data Source: 2000 National Transit Database

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Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

ID Number: 0008
www.tri-met.org
4012 Southeast 17th Avenue
Portland, OR 97202

Chief Executive Officer: Fred Hansen,
General Manager
(503)962-4831

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Portland--Vancouver, OR--WA

Square Miles	388
Population	1,172,158
Population Ranking out of 405 UZAs	29

Service Area Statistics

Square Miles	592
Population	1,221,937

Service Consumption

Annual Passenger Miles	355,245,240
Annual Unlinked Trips	86,917,412
Average Weekday Unlinked Trips	277,849
Average Saturday Unlinked Trips	178,212
Average Sunday Unlinked Trips	108,963

Service Supplied

Annual Vehicle Revenue Miles	32,812,346
Annual Vehicle Revenue Hours	2,464,954
Vehicles Available for Maximum Service	915
Vehicles Operated in Maximum Service	771
Base Period Requirement	378

Financial Information

Fare Revenues Earned

Directly Operated	$46,667,174
Purchased Transportation	100,016
Total Fare Revenues Earned	$46,767,190

Sources of Operating Funds Expended

Passenger Fares	$46,767,190
Local Funds	134,333,323
State Funds	1,942,667
Federal Assistance[1]	23,369,730
Other Funds	21,202,884
Total Operating Funds Expended	$227,615,794

Summary of Operating Expenses

Salaries, Wages and Benefits	$143,786,491
Materials and Supplies	17,587,161
Purchased Transportation	16,039,333
Other Operating Expenses	26,711,980
Total Operating Expenses	$204,124,965
Reconciling Cash Expenditures	$23,490,829

Sources of Capital Funds Expended

Local Funds	$103,818,526
State Funds	645,004
Federal Assistance[2]	23,996,803
Total Capital Funds Expended	$128,460,333

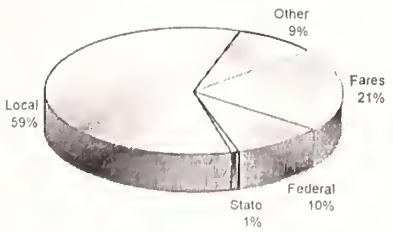
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	570	0
Demand Response	0	145
Light Rail	56	0
Total	**626**	**145**

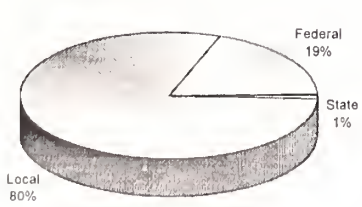
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,005,625	$13,988,558	$14,994,183
Demand Response	1,869,476	75,260	1,944,736
Light Rail	0	111,521,414	111,521,414
Total	**$2,875,101**	**$125,585,232**	**$128,460,333**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

Modal Information

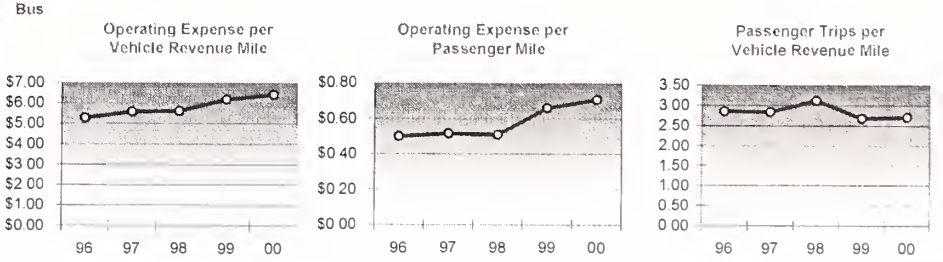
Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	$146,744,971	$41,340,661	$16,039,333
Capital Funding	$14,994,183	$111,521,414	$1,944,736
Annual Passenger Miles	207,760,486	140,859,890	6,624,864
Annual Vehicle Revenue Miles	22,865,790	5,052,156	4,894,400
Annual Unlinked Trips	61,818,756	24,362,806	735,850
Average Weekday Unlinked Trips	201,730	73,562	2,557
Annual Vehicle Revenue Hours	1,845,004	291,964	327,986
Fixed Guideway Directional Route Miles	1.8	64.9	N/A
Vehicles Available for Maximum Service	671	72	172
Average Fleet Age in Years	7.5	9.5	3.5
Vehicles Operated in Maximum Service	570	56	145
Peak to Base Ratio	1.7	1.3	N/A
Percent Spares	18%	29%	19%
Incidents	418	72	52
Patron Fatalities	0	1	0

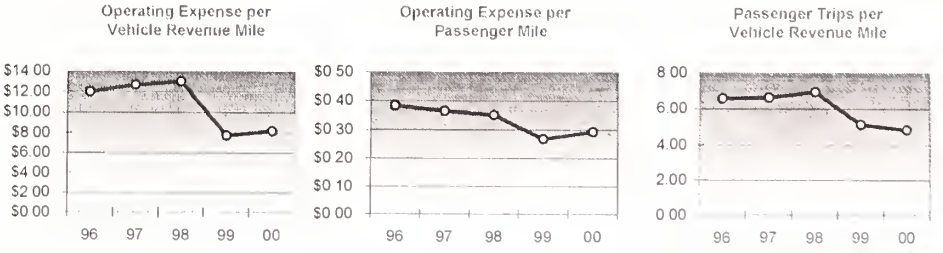
Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$6.42	$8.18	$3.28
Operating Expense per Vehicle Revenue Hour	$79.54	$141.60	$48.90
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.71	$0.29	$2.42
Operating Expense per Unlinked Passenger Trip	$2.37	$1.70	$21.80
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.70	4.82	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	33.51	83.44	2.24

Bus



Light Rail



Data Source: Tri-Met National Transit Database

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Washington State Ferries (WSF)

ID Number 0035
www.wsdot.wa.gov/ferries/index.cfm
2911 Second Avenue
Seattle, WA 98121-1081

Chief Executive Officer: Paul Green
Director/CEO
(206)515-3401

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18
Other UZA's Served:	60

Service Area Statistics

Square Miles	101
Population	3,190,000

Service Consumption

Annual Passenger Miles	131,380,206
Annual Unlinked Trips	15,197,994
Average Weekday Unlinked Trips	40,667
Average Saturday Unlinked Trips	47,960
Average Sunday Unlinked Trips	39,410

Service Supplied

Annual Vehicle Revenue Miles	1,227,814
Annual Vehicle Revenue Hours	146,000
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned

Directly Operated	$22,892,421
Purchased Transportation	0
Total Fare Revenues Earned	$22,892,421

Sources of Operating Funds Expended

Passenger Fares	$22,892,421
Local Funds	0
State Funds	52,000,000
Federal Assistance[1]	0
Other Funds	67,154,955
Total Operating Funds Expended	$142,047,376

Summary of Operating Expenses

Salaries, Wages and Benefits	$95,498,014
Materials and Supplies	40,121,717
Purchased Transportation	0
Other Operating Expenses	6,427,648
Total Operating Expenses	$142,047,379
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	88,287,085
Federal Assistance[2]	19,023,111
Total Capital Funds Expended	$107,310,196

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	28	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	$72,128,935	$35,181,261	$107,310,196

Modal Information

Characteristics

	Ferry Boat
Operating Expense	$142,047,379
Capital Funding	$107,310,196
Annual Passenger Miles	131,380,206
Annual Vehicle Revenue Miles	1,227,814
Annual Unlinked Trips	15,197,994
Average Weekday Unlinked Trips	40,667
Annual Vehicle Revenue Hours	146,000
Fixed Guideway Directional Route Miles	245.8
Vehicles Available for Maximum Service	28
Average Fleet Age in Years	29.6
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.1
Percent Spares	0%
Incidents	482
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$115.69
Operating Expense per Vehicle Revenue Hour	$972.93

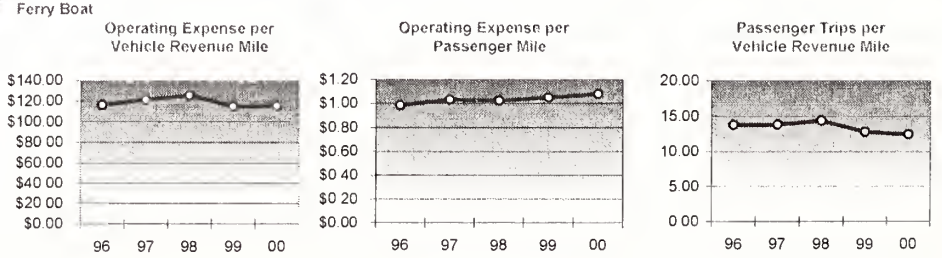
Cost Effectiveness

Operating Expense per Passenger Mile	$1.08
Operating Expense per Unlinked Passenger Trip	$9.35

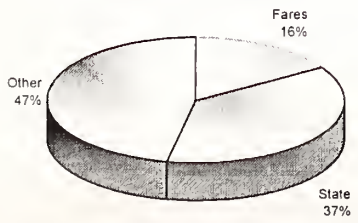
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	12.38
Unlinked Passenger Trips per Vehicle Revenue Hour	104.10

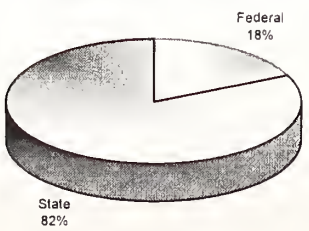
Ferry Boat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/28/2001 12:28

Massachusetts Bay Transportation Authority (MBTA)

ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116

Chief Executive Officer: Robert H. Prince, General Manager
(617)222-5176

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Boston, MA

Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZAs	10
Other UZA's Served:	38, 82, 111, 139, 153, 260, 310

Service Area Statistics

Square Miles	1,038
Population	2,602,487

Service Consumption

Annual Passenger Miles	1,677,781,807
Annual Unlinked Trips	354,860,333
Average Weekday Unlinked Trips	1,188,122
Average Saturday Unlinked Trips	656,921
Average Sunday Unlinked Trips	455,920

Service Supplied

Annual Vehicle Revenue Miles	84,720,460
Annual Vehicle Revenue Hours	5,103,513
Vehicles Available for Maximum Service	2,769
Vehicles Operated in Maximum Service	2,159
Base Period Requirement	784

Financial Information

Fare Revenues Earned	
Directly Operated	$242,960,876
Purchased Transportation	7,350,669
Total Fare Revenues Earned	$250,311,545
Sources of Operating Funds Expended	
Passenger Fares	$250,311,545
Local Funds	154,129,432
State Funds	467,589,119
Federal Assistance[1]	6,453,228
Other Funds	20,467,299
Total Operating Funds Expended	$898,950,623
Summary of Operating Expenses	
Salaries, Wages and Benefits	$513,437,426
Materials and Supplies	51,158,217
Purchased Transportation	35,244,025
Other Operating Expenses	110,869,332
Total Operating Expenses	$710,709,000
Reconciling Cash Expenditures	$220,136,597
Sources of Capital Funds Expended	
Local Funds	$209,170,549
State Funds	0
Federal Assistance[2]	91,125,876
Total Capital Funds Expended	$300,296,425

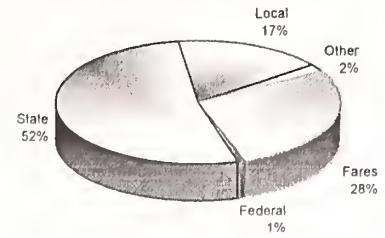
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	769	132
Heavy Rail	320	0
Commuter Rail	379	0
Demand Response	0	370
Light Rail	154	0
Trolleybus	23	0
Ferry Boat	0	12
Total	1,645	514

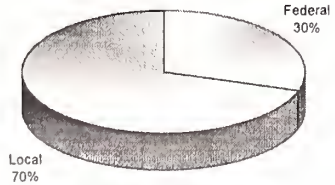
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,990,505	$1,443,196	$3,433,701
Heavy Rail	5,255,636	60,391,884	65,647,520
Commuter Rail	2,672,943	62,556,575	65,229,518
Demand Response	0	0	0
Light Rail	10,755,489	47,468,915	58,224,404
Trolleybus	0	107,761,282	107,761,282
Ferry Boat	0	0	0
Total	$20,674,573	$279,621,852	$300,296,425

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

Modal Information

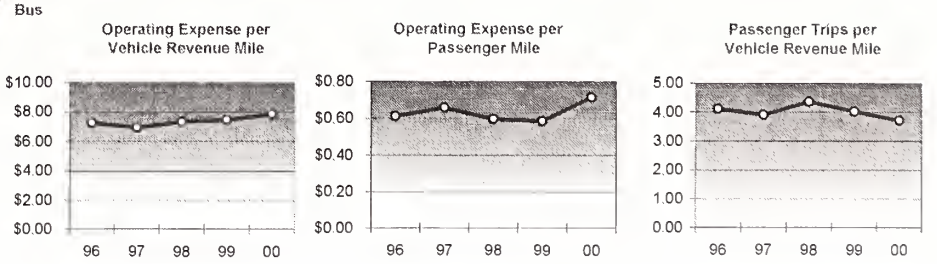
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$213,480,384	$194,838,980	$175,767,711	$89,113,559
Capital Funding	$3,433,701	$65,647,520	$65,229,518	$58,224,404
Annual Passenger Miles	299,034,304	473,924,299	715,045,255	157,925,504
Annual Vehicle Revenue Miles	27,206,991	20,663,407	21,832,809	6,324,839
Annual Unlinked Trips	100,718,436	138,259,519	36,416,816	73,549,312
Average Weekday Unlinked Trips	333,682	448,385	129,474	255,598
Annual Vehicle Revenue Hours	2,380,913	939,246	657,785	421,656
Fixed Guideway Directional Route Miles	13.9	76.3	710.2	51.0
Vehicles Available for Maximum Service	1,126	408	440	188
Average Fleet Age in Years	9.8	17.9	9.9	17.1
Vehicles Operated in Maximum Service	901	320	379	154
Peak to Base Ratio	2.4	2.1	1.9	1.9
Percent Spares	25%	28%	16%	22%
Incidents	343	744	211	237
Patron Fatalities	0	1	0	0

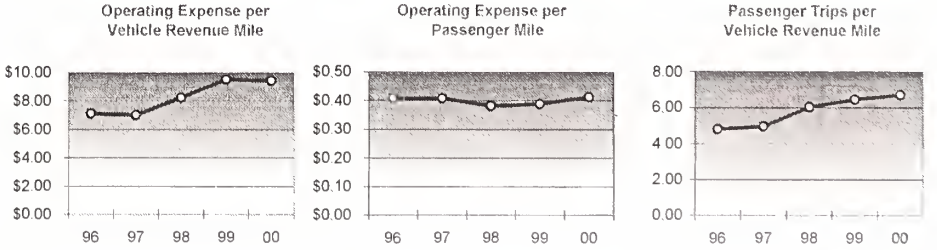
Performance Measures

Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$7.85	$9.43	$8.05	$14.09
Operating Expense per Vehicle Revenue Hour	$89.66	$207.44	$267.21	$211.34
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.71	$0.41	$0.25	$0.56
Operating Expense per Unlinked Passenger Trip	$2.12	$1.41	$4.83	$1.21
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	3.70	6.69	1.67	11.63
Unlinked Passenger Trips per Vehicle Revenue Hour	42.30	147.20	55.36	174.43

Bus



Heavy Rail



Data Source: 2000 National Transit Database

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New York City Transit * (NYCT)

Purchased transportation providers included in this profile: American Transit, Inc. (2173) and Atlantic Paratrans, Inc. (2159)

ID Number: 2008
www.mta.nyc.ny.us
370 Jay Street
Brooklyn, NY 11201

Chief Executive Officer: Lawrence G. Reuter, President
(718)330-4321

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	9,871,055,975
Annual Unlinked Trips	2,501,108,354
Average Weekday Unlinked Trips	8,210,109
Average Saturday Unlinked Trips	4,185,677
Average Sunday Unlinked Trips	3,258,700

Service Supplied

Annual Vehicle Revenue Miles	438,117,524
Annual Vehicle Revenue Hours	31,667,548
Vehicles Available for Maximum Service	10,881
Vehicles Operated in Maximum Service	9,281
Base Period Requirement	5,701

Financial Information

Fare Revenues Earned

Directly Operated	$2,097,527,992
Purchased Transportation	2,992,692
Total Fare Revenues Earned	$2,100,520,684

Sources of Operating Funds Expended

Passenger Fares	$2,100,520,684
Local Funds	533,584,931
State Funds	643,146,840
Federal Assistance[1]	0
Other Funds	359,064,523
Total Operating Funds Expended	$3,636,316,978

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,285,141,013
Materials and Supplies	344,828,071
Purchased Transportation	84,284,516
Other Operating Expenses	(216,082,211)
Total Operating Expenses	$3,498,171,389
Reconciling Cash Expenditures	$138,145,589

Sources of Capital Funds Expended

Local Funds	$1,123,003,241
State Funds	0
Federal Assistance[2]	500,942,169
Total Capital Funds Expended	$1,623,945,410

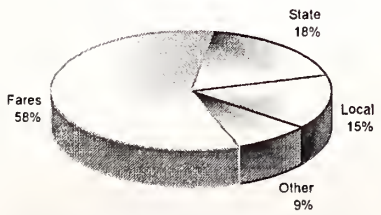
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,840	0
Heavy Rail	4,891	0
Demand Response	0	550
Total	**8,731**	**550**

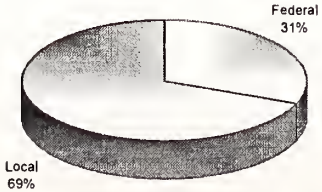
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$152,563,759	$92,759,307	$245,323,066
Heavy Rail	200,521,584	1,178,100,760	1,378,622,344
Demand Response	0	0	0
Total	**$353,085,343**	**$1,270,860,067**	**$1,623,945,410**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

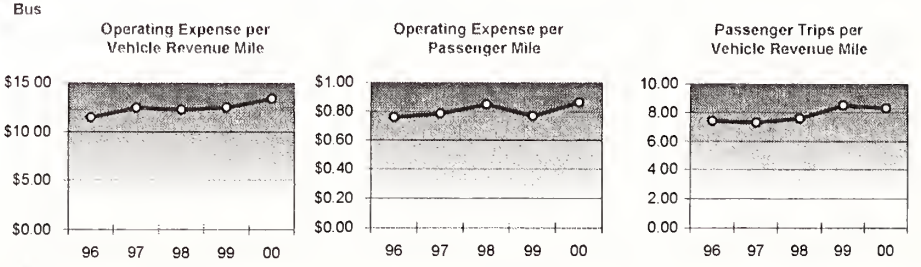
Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	$1,323,556,885	$2,090,329,988	$84,284,516
Capital Funding	$245,323,066	$1,378,622,344	$0
Annual Passenger Miles	1,533,904,340	8,319,909,312	17,242,323
Annual Vehicle Revenue Miles	98,907,397	323,176,760	16,033,367
Annual Unlinked Trips	821,994,536	1,677,506,585	1,607,233
Average Weekday Unlinked Trips	2,692,177	5,512,652	5,280
Annual Vehicle Revenue Hours	12,641,526	17,497,114	1,528,908
Fixed Guideway Directional Route Miles	43.7	492.9	N/A
Vehicles Available for Maximum Service	4489	5758	634
Average Fleet Age in Years	5.1	27.6	2.0
Vehicles Operated in Maximum Service	3840	4891	550
Peak to Base Ratio	1.6	1.5	N/A
Percent Spares	17%	18%	15%
Incidents	7,652	8,296	408
Patron Fatalities	0	28	0

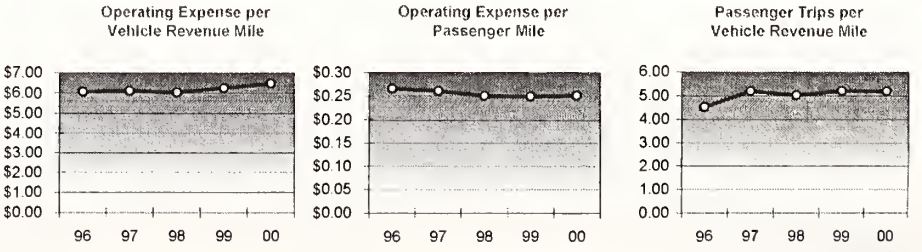
Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$13.38	$6.47	$5.26
Operating Expense per Vehicle Revenue Hour	$104.70	$119.47	$55.13
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.86	$0.25	$4.89
Operating Expense per Unlinked Passenger Trip	$1.61	$1.25	$52.44
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	8.31	5.19	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	65.02	95.87	1.05

Bus



Heavy Rail



Data Source: 2000 National Transit Database

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Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

Chief Executive Officer: Peter A. Cannito, President
(212)340-2677

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	2,030,241,689
Annual Unlinked Trips	71,980,528
Average Weekday Unlinked Trips	250,104
Average Saturday Unlinked Trips	91,772
Average Sunday Unlinked Trips	71,087

Service Supplied

Annual Vehicle Revenue Miles	48,937,593
Annual Vehicle Revenue Hours	1,379,652
Vehicles Available for Maximum Service	927
Vehicles Operated in Maximum Service	778
Base Period Requirement	632

Financial Information

Fare Revenues Earned	
Directly Operated	$333,337,402
Purchased Transportation	69,645
Total Fare Revenues Earned	$333,407,047
Sources of Operating Funds Expended	
Passenger Fares	$333,407,047
Local Funds	52,063,680
State Funds	151,022,508
Federal Assistance[1]	0
Other Funds	26,515,709
Total Operating Funds Expended	$563,008,944
Summary of Operating Expenses	
Salaries, Wages and Benefits	$417,929,984
Materials and Supplies	52,264,598
Purchased Transportation	877,266
Other Operating Expenses	76,025,105
Total Operating Expenses	$547,096,953
Reconciling Cash Expenditures	$15,911,991
Sources of Capital Funds Expended	
Local Funds	$90,600,119
State Funds	0
Federal Assistance[2]	65,844,271
Total Capital Funds Expended	$156,444,390

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Commuter Rail	772	0
Total	772	6

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Commuter Rail	14,363,907	142,080,483	156,444,390
Total	$14,363,907	$142,080,483	$156,444,390

Modal Information

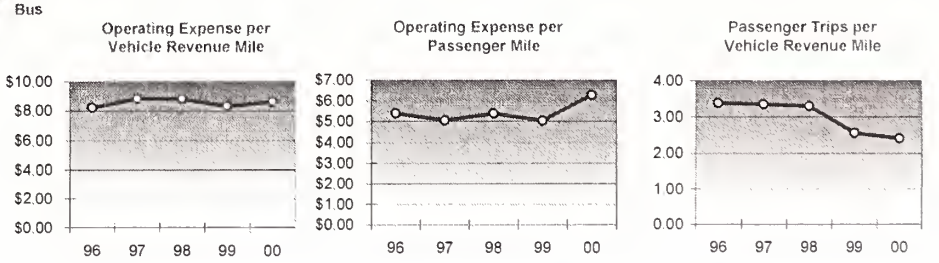
Characteristics

	Bus	Commuter Rail
Operating Expense	$877,266	$546,219,687
Capital Funding	$0	$156,444,390
Annual Passenger Miles	140,197	2,030,101,492
Annual Vehicle Revenue Miles	102,000	48,835,593
Annual Unlinked Trips	245,310	71,735,218
Average Weekday Unlinked Trips	962	249,142
Annual Vehicle Revenue Hours	14,790	1,364,862
Fixed Guideway Directional Route Miles	0.0	545.7
Vehicles Available for Maximum Service	8	919
Average Fleet Age in Years	5.0	21.1
Vehicles Operated in Maximum Service	6	772
Peak to Base Ratio	3.0	1.2
Percent Spares	33%	19%
Incidents	0	502
Patron Fatalities	0	0

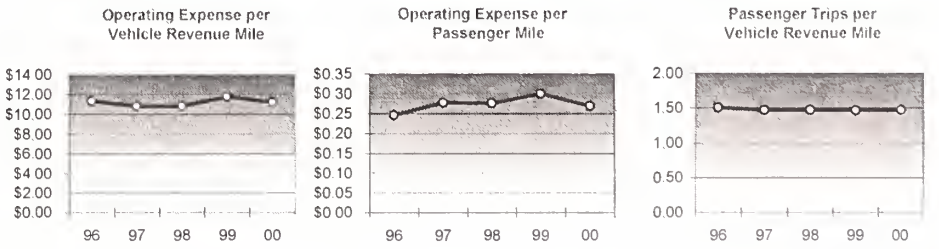
Performance Measures

	Bus	Commuter Rail
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$8.60	$11.18
Operating Expense per Vehicle Revenue Hour	$59.31	$400.20
Cost Effectiveness		
Operating Expense per Passenger Mile	$6.26	$0.27
Operating Expense per Unlinked Passenger Trip	$3.58	$7.61
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.41	1.47
Unlinked Passenger Trips per Vehicle Revenue Hour	16.59	52.56

Bus

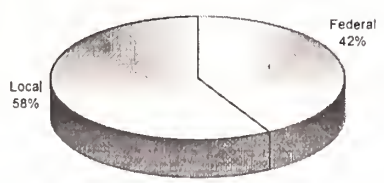


Commuter Rail



Sources of Operating Funds Expended

Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

New Jersey Transit Corporation * (NJTRANSIT)

Purchased transportation providers included in this in this profile: Vanpool of New Jersey, Inc. (2170)

ID Number: 2080
www.njtransit.com
NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Jeffrey A. Warsh,
Executive Director
(973)491-7000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1
Other UZA's Served	4, 68, 89

Service Area Statistics

Square Miles	4,557
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,238,005,876
Annual Unlinked Trips	218,609,688
Average Weekday Unlinked Trips	746,426
Average Saturday Unlinked Trips	331,618
Average Sunday Unlinked Trips	193,351

Service Supplied

Annual Vehicle Revenue Miles	123,472,827
Annual Vehicle Revenue Hours	6,426,070
Vehicles Available for Maximum Service	3,308
Vehicles Operated in Maximum Service	2,789
Base Period Requirement	1,167

Financial Information

Fare Revenues Earned

Directly Operated	$450,981,975
Purchased Transportation	9,846,803
Total Fare Revenues Earned	$460,828,778

Sources of Operating Funds Expended

Passenger Fares	$460,828,778
Local Funds	13,920,526
State Funds	406,789,288
Federal Assistance[1]	30,099,411
Other Funds	42,116,514
Total Operating Funds Expended	$953,754,617

Summary of Operating Expenses

Salaries, Wages and Benefits	$611,683,125
Materials and Supplies	121,938,654
Purchased Transportation	53,420,040
Other Operating Expenses	126,783,023
Total Operating Expenses	$913,824,842
Reconciling Cash Expenditures	$64,434,924

Sources of Capital Funds Expended

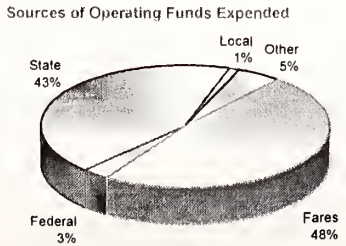
Local Funds	$35,683,829
State Funds	182,154,821
Federal Assistance[2]	282,489,405
Total Capital Funds Expended	$500,328,055

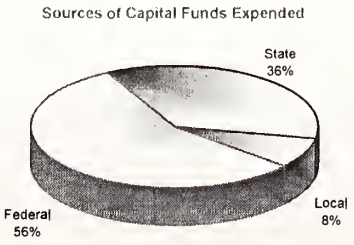
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,682	143
Commuter Rail	690	45
Demand Response	0	134
Vanpool	0	67
Light Rail	16	12
Total	**2,388**	**401**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$23,065,671	$8,312,865	$31,378,536
Commuter Rail	32,025,303	392,240,451	424,265,754
Demand Response	0	0	0
Vanpool	0	0	0
Light Rail	3,499,707	41,184,058	44,683,765
Total	**$58,590,681**	**$441,737,374**	**$500,328,055**





[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

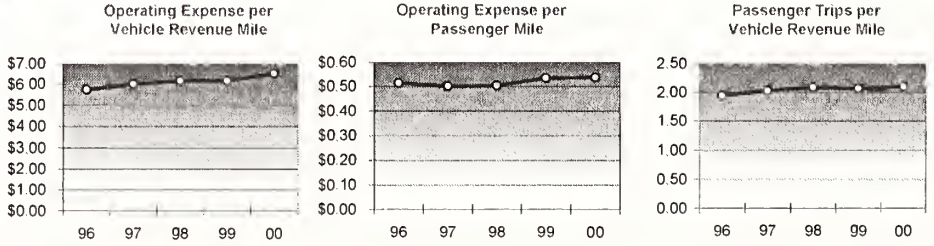
Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	$465,096,172	$420,641,856	$13,738,438	$13,625,861
Capital Funding	$31,378,536	$424,265,754	$0	$44,683,765
Annual Passenger Miles	865,892,611	1,349,408,713	2,677,545	10,708,562
Annual Vehicle Revenue Miles	71,267,339	45,553,413	4,658,902	660,275
Annual Unlinked Trips	149,779,685	63,894,352	341,741	4,352,592
Average Weekday Unlinked Trips	512,221	212,037	1,169	20,045
Annual Vehicle Revenue Hours	4,719,427	1,340,089	272,157	57,434
Fixed Guideway Directional Route Miles	29.6	1091.4	N/A	22.1
Vehicles Available for Maximum Service	2,146	901	143	51
Average Fleet Age in Years	10.1	20.6	5.0	24.1
Vehicles Operated in Maximum Service	1,825	735	134	28
Peak to Base Ratio	2.1	2.1	N/A	1.9
Percent Spares	18%	23%	7%	82%
Incidents	938	64	18	15
Patron Fatalities	0	1	0	0

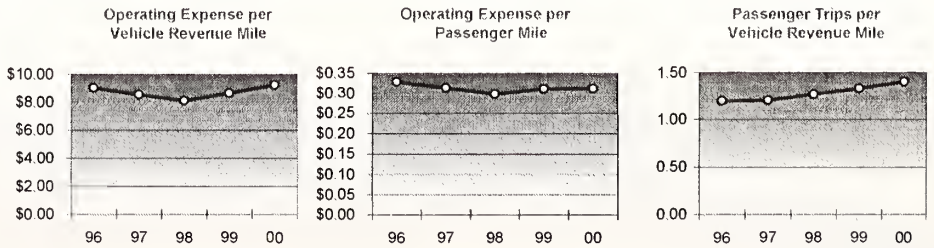
Performance Measures

	Bus	Commuter Rail	Demand Response	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.53	$9.23	$2.95	$20.64
Operating Expense per Vehicle Revenue Hour	$98.55	$313.89	$50.48	$237.24
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.54	$0.31	$5.13	$1.27
Operating Expense per Unlinked Passenger Trip	$3.11	$6.58	$40.20	$3.13
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.10	1.40	0.07	6.59
Unlinked Passenger Trips per Vehicle Revenue Hour	31.74	47.68	1.26	75.78

Bus



Commuter Rail



Data Source: 2000 National Transit Database

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New York City Department of Transportation *

ID Number: 2082
www.ci.nyc.us/html/dot
Battery Maritime Building, Third Floor
New York, NY 10004-1498

Purchased transportation providers included in this profile: New York GTJC (2147), New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117) and Queens Surface Corporation (2136)

Chief Executive Officer: Maria Smith,
Deputy Commissioner
(212)487-8300

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	500,131,694
Annual Unlinked Trips	130,311,239
Average Weekday Unlinked Trips	441,680
Average Saturday Unlinked Trips	176,000
Average Sunday Unlinked Trips	149,527

Service Supplied

Annual Vehicle Revenue Miles	23,972,351
Annual Vehicle Revenue Hours	2,472,596
Vehicles Available for Maximum Service	1,292
Vehicles Operated in Maximum Service	1,088
Base Period Requirement	487

Financial Information

Fare Revenues Earned	
Directly Operated	$0
Purchased Transportation	129,773,771
Total Fare Revenues Earned	$129,773,771
Sources of Operating Funds Expended	
Passenger Fares	$129,773,771
Local Funds	122,814,785
State Funds	87,052,405
Federal Assistance[1]	0
Other Funds	2,623,434
Total Operating Funds Expended	$342,264,395
Summary of Operating Expenses	
Salaries, Wages and Benefits	$36,016,895
Materials and Supplies	4,175,945 Q
Purchased Transportation	299,479,543
Other Operating Expenses	2,592,012
Total Operating Expenses	$342,264,395 Q
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$21,089,034
State Funds	1,839,848
Federal Assistance[2]	14,718,786
Total Capital Funds Expended	$37,647,668

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	1,084
Ferry Boat	4	0
Total	4	1,084

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$17,441,084	$957,399	$18,398,483
Ferry Boat	8,610,398	10,638,787	19,249,185
Total	**$26,051,482**	**$11,596,186**	**$37,647,668**

Modal Information

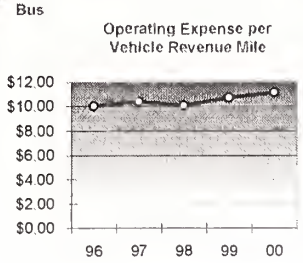
Characteristics

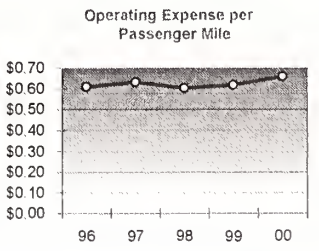
	Bus	Ferry Boat
Operating Expense	$299,479,543 Q	$42,784,852
Capital Funding	$18,398,483	$19,249,185
Annual Passenger Miles	401,330,144	98,801,550
Annual Vehicle Revenue Miles	23,800,418	171,933
Annual Unlinked Trips	111,310,941	19,000,298
Average Weekday Unlinked Trips	380,805	60,875
Annual Vehicle Revenue Hours	2,456,064	16,532
Fixed Guideway Directional Route Miles	31.3	10.4
Vehicles Available for Maximum Service	1285	7
Average Fleet Age in Years	8.8	24.4
Vehicles Operated in Maximum Service	1084	4
Peak to Base Ratio	2.2	2.0
Percent Spares	19%	75%
Incidents	1,186	158
Patron Fatalities	1	0

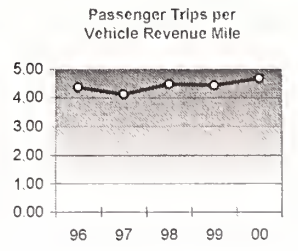
Performance Measures

	Bus	Ferry Boat
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$12.58 Q	$248.85
Operating Expense per Vehicle Revenue Hour	$121.93 Q	$2,588.00
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.75 Q	$0.43
Operating Expense per Unlinked Passenger Trip	$2.69 Q	$2.25
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	4.68 Q	110.51
Unlinked Passenger Trips per Vehicle Revenue Hour	45.32 Q	1,149.30

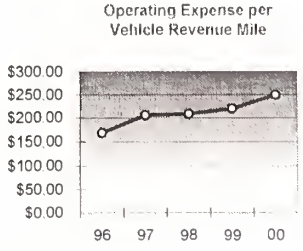
Bus

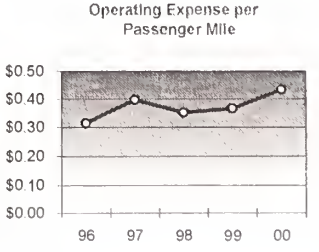


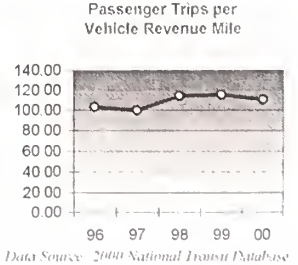




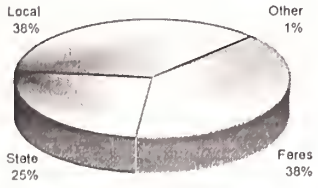
Ferry Boat



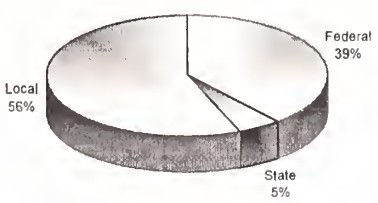




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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Port Authority Trans-Hudson Corporation (PATH)

ID Number 2098
www.panynj.gov
One Path Plaza
Jersey City, NJ 07306

Chief Executive Officer, Michael DePallo,
Director/General Manager
(201)216-6199

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	343,585,290
Annual Unlinked Trips	82,264,978
Average Weekday Unlinked Trips	279,496
Average Saturday Unlinked Trips	116,368
Average Sunday Unlinked Trips	86,196

Service Supplied

Annual Vehicle Revenue Miles	13,429,432
Annual Vehicle Revenue Hours	719,517
Vehicles Available for Maximum Service	340
Vehicles Operated in Maximum Service	292
Base Period Requirement	127

Financial Information

Fare Revenues Earned

Directly Operated	$75,728,000
Purchased Transportation	5,041,000
Total Fare Revenues Earned	$80,769,000

Sources of Operating Funds Expended

Passenger Fares	$80,769,000
Local Funds	134,130,000
State Funds	0
Federal Assistance[1]	0
Other Funds	6,202,000
Total Operating Funds Expended	$221,101,000

Summary of Operating Expenses

Salaries, Wages and Benefits	$104,422,000
Materials and Supplies	11,531,000
Purchased Transportation	5,621,000
Other Operating Expenses	39,329,000
Total Operating Expenses	$160,903,000
Reconciling Cash Expenditures	$60,198,000

Sources of Capital Funds Expended

Local Funds	$49,501,000
State Funds	0
Federal Assistance[2]	0
Total Capital Funds Expended	$49,501,000

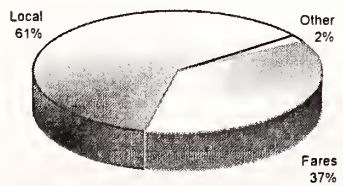
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	288	0
Ferry Boat	0	4
Total	**288**	**4**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	$0	$48,168,000	$48,168,000
Ferry Boat	0	1,333,000	1,333,000
Total	**$0**	**$49,501,000**	**$49,501,000**

Sources of Operating Funds Expended



Modal Information

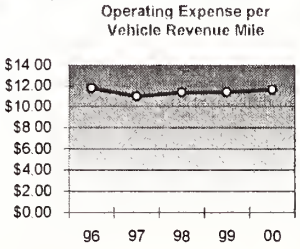
Characteristics

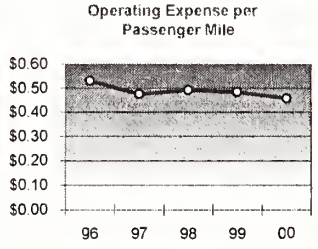
	Heavy Rail	Ferry Boat
Operating Expense	$155,282,000	$5,621,000
Capital Funding	$48,168,000	$1,333,000
Annual Passenger Miles	339,529,995	4,055,295
Annual Vehicle Revenue Miles	13,337,811	91,621
Annual Unlinked Trips	79,879,523	2,385,455
Average Weekday Unlinked Trips	270,623	8,873
Annual Vehicle Revenue Hours	709,262	10,255
Fixed Guideway Directional Route Miles	28.6	3.4
Vehicles Available for Maximum Service	335	5
Average Fleet Age in Years	27.8	10.4
Vehicles Operated in Maximum Service	288	4
Peak to Base Ratio	2.3	2.0
Percent Spares	16%	25%
Incidents	179	0
Patron Fatalities	0	0

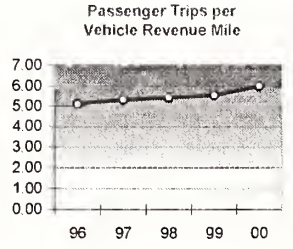
Performance Measures

	Heavy Rail	Ferry Boat
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$11.64	$61.35
Operating Expense per Vehicle Revenue Hour	$218.93	$548.12
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.46	$1.39
Operating Expense per Unlinked Passenger Trip	$1.94	$2.36
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	5.99	26.04
Unlinked Passenger Trips per Vehicle Revenue Hour	112.62	232.61

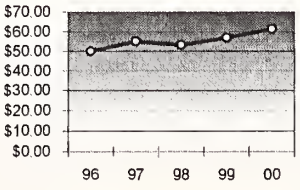
Heavy Rail

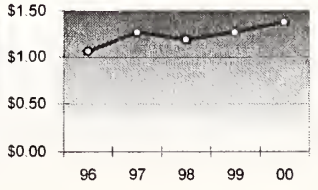


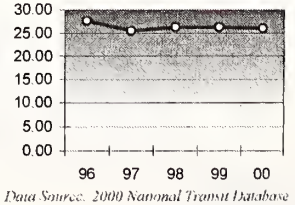




Ferry Boat







[1] Excludes Federal capital funds used to pay for opereting expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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Long Island Rail Road (MTA-LIRR)

ID Number: 2100
www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

Chief Executive Officer: Kenneth Bauer, President
(718)558-8252

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,380,561,987
Annual Unlinked Trips	105,148,000
Average Weekday Unlinked Trips	355,000
Average Saturday Unlinked Trips	139,000
Average Sunday Unlinked Trips	129,000

Service Supplied

Annual Vehicle Revenue Miles	56,741,509
Annual Vehicle Revenue Hours	2,982,653
Vehicles Available for Maximum Service	1,096
Vehicles Operated in Maximum Service	954
Base Period Requirement	665

Financial Information

Fare Revenues Earned	
Directly Operated	$355,287,742
Purchased Transportation	0
Total Fare Revenues Earned	$355,287,742
Sources of Operating Funds Expended	
Passenger Fares	$355,287,742
Local Funds	87,332,708
State Funds	235,321,274
Federal Assistance[1]	0
Other Funds	24,749,423
Total Operating Funds Expended	$702,691,147
Summary of Operating Expenses	
Salaries, Wages and Benefits	$619,775,055
Materials and Supplies	71,820,663
Purchased Transportation	0
Other Operating Expenses	4,400,842
Total Operating Expenses	$695,996,560
Reconciling Cash Expenditures	$6,694,587
Sources of Capital Funds Expended	
Local Funds	$294,668,160
State Funds	0
Federal Assistance[2]	113,100,452
Total Capital Funds Expended	$407,768,612

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	954	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$143,557,378	$264,211,234	$407,768,612

Modal Information

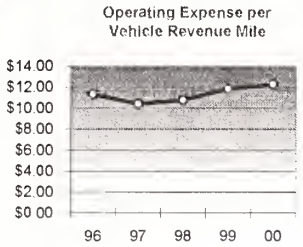
Characteristics

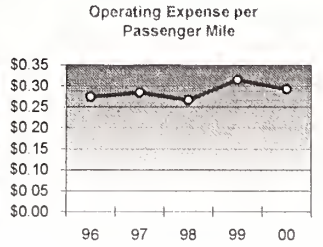
	Commuter Rail
Operating Expense	$695,996,560
Capital Funding	$407,768,612
Annual Passenger Miles	2,380,561,987
Annual Vehicle Revenue Miles	56,741,509
Annual Unlinked Trips	105,148,000
Average Weekday Unlinked Trips	355,000
Annual Vehicle Revenue Hours	2,982,653
Fixed Guideway Directional Route Miles	638.2
Vehicles Available for Maximum Service	1096
Average Fleet Age in Years	22.8
Vehicles Operated in Maximum Service	954
Peak to Base Ratio	1.4
Percent Spares	15%
Incidents	346
Patron Fatalities	0

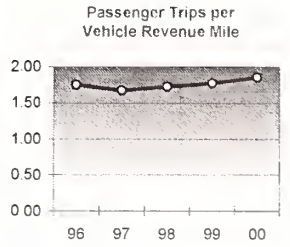
Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	$12.27
Operating Expense per Vehicle Revenue Hour	$233.35
Cost Effectiveness	
Operating Expense per Passenger Mile	$0.29
Operating Expense per Unlinked Passenger Trip	$6.62
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	1.85
Unlinked Passenger Trips per Vehicle Revenue Hour	35.25

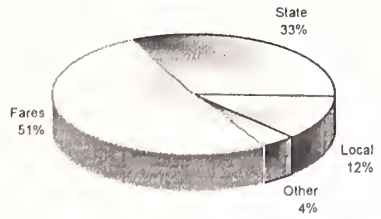
Commuter Rail



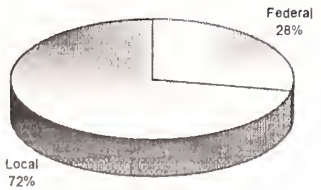




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses.

Southeastern Pennsylvania Transportation Authority * (SEPTA)

Purchased transportation providers included in this profile: Atlantic Paratrans of PA, Inc. (3082)

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary Jr.
General Manager
(215)580-4000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking out of 405 UZAs	4
Other UZA's Served:	68

Service Area Statistics

Square Miles	2,174
Population	3,728,909

Service Consumption

Annual Passenger Miles	1,391,330,668
Annual Unlinked Trips	317,911,912
Average Weekday Unlinked Trips	1,041,808
Average Saturday Unlinked Trips	574,516
Average Sunday Unlinked Trips	354,289

Service Supplied

Annual Vehicle Revenue Miles	82,528,423
Annual Vehicle Revenue Hours	6,414,701
Vehicles Available for Maximum Service	2,790
Vehicles Operated in Maximum Service	2,347
Base Period Requirement	1,027

Financial Information

Fare Revenues Earned

Directly Operated	$289,154,455
Purchased Transportation	3,837,410
Total Fare Revenues Earned	$292,991,865

Sources of Operating Funds Expended

Passenger Fares	$292,991,865
Local Funds	63,442,932
State Funds	333,649,764
Federal Assistance[1]	0
Other Funds	30,627,348
Total Operating Funds Expended	$720,711,909

Summary of Operating Expenses

Salaries, Wages and Benefits	$572,272,241
Materials and Supplies	46,007,586
Purchased Transportation	35,016,230
Other Operating Expenses	41,887,022
Total Operating Expenses	$695,183,079
Reconciling Cash Expenditures	$53,028,830

Sources of Capital Funds Expended

Local Funds	$38,999,005
State Funds	115,818,697
Federal Assistance[2]	177,736,014
Total Capital Funds Expended	$332,553,716

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,132	238
Heavy Rail	298	0
Demand Response	0	459
Commuter Rail	291	0
Light Rail	108	0
Trolleybus	49	0
Total	**1,878**	**697**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$69,431,519	$14,772,278	$84,203,797
Heavy Rail	41,629,121	75,774,997	117,404,118
Demand Response	2,077,662	0	2,077,662
Commuter Rail	23,027,578	64,377,339	87,404,917
Light Rail	7,791,843	6,192,495	13,984,338
Trolleybus	0	0	0
Total	**$143,957,723**	**$161,117,109**	**$305,074,832**

Modal Information

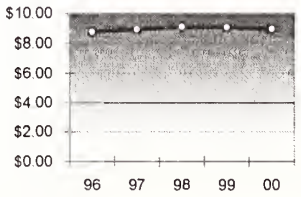
Characteristics

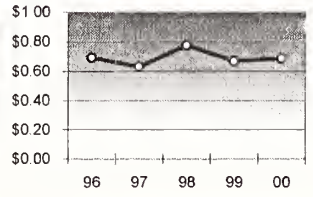
	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$333,968,570	$117,033,011	$157,886,556	$39,477,815
Capital Funding	$84,203,797	$117,404,118	$87,404,917	$13,984,338
Annual Passenger Miles	484,860,459	400,453,946	415,743,730	61,538,772
Annual Vehicle Revenue Miles	37,289,701	16,239,192	14,625,774	3,084,370
Annual Unlinked Trips	161,283,177	89,551,788	29,774,426	24,994,338
Average Weekday Unlinked Trips	516,852	296,175	104,232	83,123
Annual Vehicle Revenue Hours	3,646,683	880,942	531,734	304,854
Fixed Guideway Directional Route Miles	2.5	76.1	449.2	69.3
Vehicles Available for Maximum Service	1,343	365	356	141
Average Fleet Age in Years	9.1	7.8	25.0	19.6
Vehicles Operated in Maximum Service	1,142	298	291	108
Peak to Base Ratio	1.7	1.5	3.1	1.7
Percent Spares	18%	22%	22%	31%
Incidents	1,175	442	265	125
Patron Fatalities	0	0	0	0

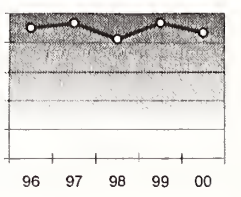
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$8.96	$7.21	$10.80	$12.80
Operating Expense per Vehicle Revenue Hour	$91.58	$132.85	$296.93	$129.50
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.69	$0.29	$0.38	$0.64
Operating Expense per Unlinked Passenger Trip	$2.07	$1.31	$5.30	$1.58
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	4.33	5.51	2.04	8.10
Unlinked Passenger Trips per Vehicle Revenue Hour	44.23	101.65	55.99	81.99

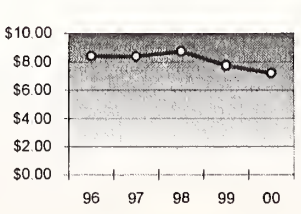
Bus

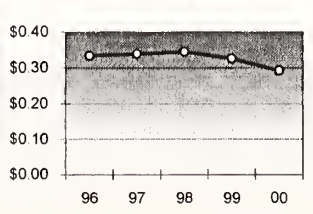


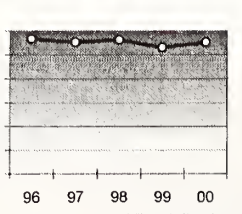




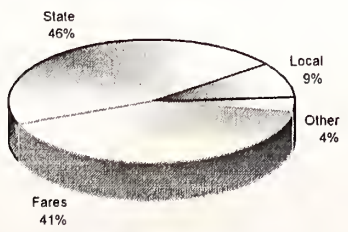
Heavy Rail



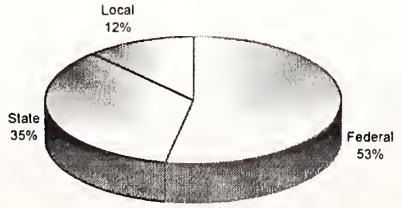




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/28/2001 12:28

Port Authority of Allegheny County *

Purchased transportation providers included in this profile: ACCESS Transportation Systems, Inc. (3067)

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Pittsburgh, PA

Square Miles	778
Population	1,678,745
Population Ranking out of 405 UZAs	20

Service Area Statistics

Square Miles	775
Population	1,402,267

Service Consumption

Annual Passenger Miles	324,715,493
Annual Unlinked Trips	77,213,374
Average Weekday Unlinked Trips	257,391
Average Saturday Unlinked Trips	135,131
Average Sunday Unlinked Trips	69,977

Service Supplied

Annual Vehicle Revenue Miles	42,476,869
Annual Vehicle Revenue Hours	3,218,405
Vehicles Available for Maximum Service	1,549
Vehicles Operated in Maximum Service	1,329
Base Period Requirement	437

Financial Information

Fare Revenues Earned	
Directly Operated	$50,260,695
Purchased Transportation	5,796,023
Total Fare Revenues Earned	$56,056,718
Sources of Operating Funds Expended	
Passenger Fares	$56,056,718
Local Funds	22,926,381
State Funds	139,839,783
Federal Assistance[1]	375,000
Other Funds	4,916,870
Total Operating Funds Expended	$224,114,752
Summary of Operating Expenses	
Salaries, Wages and Benefits	$181,357,166
Materials and Supplies	23,836,341
Purchased Transportation	28,343,255
Other Operating Expenses	4,407,973
Total Operating Expenses	$237,944,735
Reconciling Cash Expenditures	$5,663,460
Sources of Capital Funds Expended	
Local Funds	$6,284,798
State Funds	27,972,157
Federal Assistance[2]	90,076,567
Total Capital Funds Expended	$124,333,522

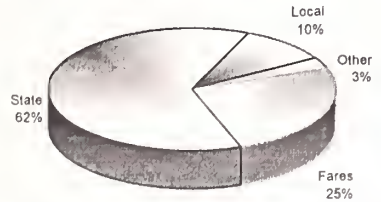
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	848	0
Demand Response	0	430
Light Rail	47	0
Inclined Plane	2	2
Total	**897**	**432**

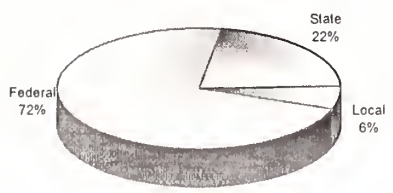
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$12,277,377	$52,779,579	$65,056,956
Demand Response	0	0	0
Light Rail	109,594	37,307,648	37,417,242
Inclined Plane	2,888	2,362,993	2,365,881
Total	**$12,389,859**	**$92,450,220**	**$104,840,079**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

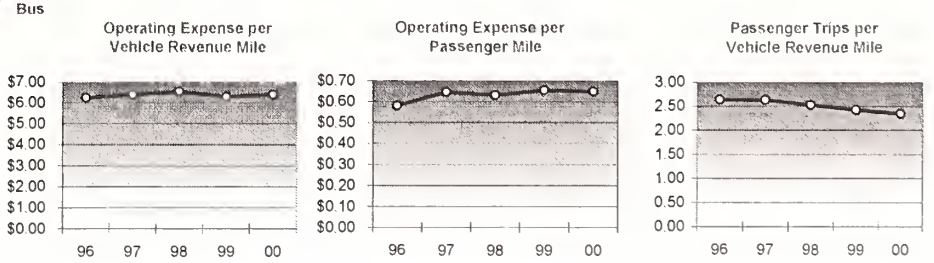
Characteristics

	Bus	Demand Response	Light Rail	Inclined Plane
Operating Expense	$181,394,901	$28,025,026	$27,826,553	$698,255
Capital Funding	$65,056,956	$0	$37,417,242	$2,365,881
Annual Passenger Miles	279,219,902	12,120,905	33,216,196	158,490
Annual Vehicle Revenue Miles	28,351,914	12,252,461	1,824,708	47,786
Annual Unlinked Trips	66,553,980	2,082,762	7,358,650	1,217,982
Average Weekday Unlinked Trips	222,607	7,160	24,592	3,032
Annual Vehicle Revenue Hours	2,214,918	868,085	125,136	10,266
Fixed Guideway Directional Route Miles	39.8	N/A	34.8	0.5
Vehicles Available for Maximum Service	1,020	470	55	4
Average Fleet Age in Years	5.7	4.7	17.5	126.5
Vehicles Operated in Maximum Service	848	430	47	4
Peak to Base Ratio	2.0	N/A	2.5	1.0
Percent Spares	20%	9%	17%	0%
Incidents	1,467	77	82	0
Patron Fatalities	0	0	0	0

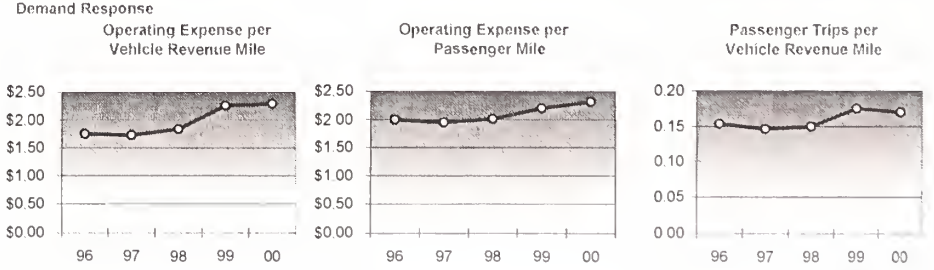
Performance Measures

Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.40	$2.29	$15.25	$14.61
Operating Expense per Vehicle Revenue Hour	$81.90	$32.28	$222.37	$68.02
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.65	$2.31	$0.84	$4.41
Operating Expense per Unlinked Passenger Trip	$2.73	$13.46	$3.78	$0.57
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.35	0.17	4.03	25.49
Unlinked Passenger Trips per Vehicle Revenue Hour	30.05	2.40	58.81	118.64

Bus



Demand Response



Data Source: 2000 National Transit Database

9/28/2001 12:28

Washington Metropolitan Area Transit Authority

ID Number 3030
www.wmata.com
600 Fifth Street, N W
Washington, DC 20001

Chief Executive Officer Richard A. White.
General Manager
(202)962-1000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZAs	7

Service Area Statistics

Square Miles	945
Population	3,363,031

Service Consumption

Annual Passenger Miles	1,645,802,645
Annual Unlinked Trips	348,043,569
Average Weekday Unlinked Trips	1,169,806
Average Saturday Unlinked Trips	561,825
Average Sunday Unlinked Trips	372,357

Service Supplied

Annual Vehicle Revenue Miles	86,079,398
Annual Vehicle Revenue Hours	5,565,180
Vehicles Available for Maximum Service	2,229
Vehicles Operated in Maximum Service	1,903
Base Period Requirement	675

Financial Information

Fare Revenues Earned

Directly Operated	$342,625,271
Purchased Transportation	911,762
Total Fare Revenues Earned	$343,537,033

Sources of Operating Funds Expended

Passenger Fares	$343,537,033
Local Funds	142,163,686
State Funds	147,049,266
Federal Assistance[1]	0
Other Funds	160,994,523
Total Operating Funds Expended	$793,744,508

Summary of Operating Expenses

Salaries, Wages and Benefits	$561,983,763
Materials and Supplies	82,700,788
Purchased Transportation	17,588,813
Other Operating Expenses	59,915,943
Total Operating Expenses	$722,189,307
Reconciling Cash Expenditures	$88,355,201

Sources of Capital Funds Expended

Local Funds	$54,039,526
State Funds	38,732,193
Federal Assistance[2]	238,932,038
Total Capital Funds Expended	$331,703,757

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,179	0
Heavy Rail	632	0
Demand Response	0	92
Total	**1,811**	**92**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$28,046,812	$7,130,322	$35,177,134
Heavy Rail	29,681,000	250,045,623	279,726,623
Demand Response	0	0	0
Total	**$57,727,812**	**$257,175,945**	**$314,903,757**

Modal Information

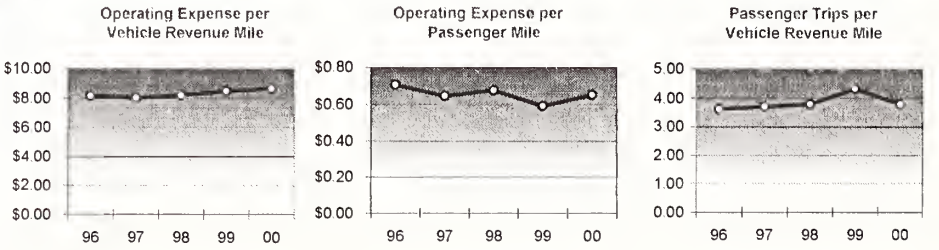
Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	$295,750,490	$408,850,004	$17,588,813
Capital Funding	$35,177,134	$279,726,623	$0
Annual Passenger Miles	452,855,175	1,190,448,841	2,498,629
Annual Vehicle Revenue Miles	34,192,726	48,243,553	3,643,119
Annual Unlinked Trips	129,524,241	218,273,257	246,071
Average Weekday Unlinked Trips	430,792	738,225	789
Annual Vehicle Revenue Hours	3,065,946	2,260,586	238,648
Fixed Guideway Directional Route Miles	79.1	193.5	N/A
Vehicles Available for Maximum Service	1373	764	92
Average Fleet Age in Years	9.4	17.2	0.5
Vehicles Operated in Maximum Service	1179	632	92
Peak to Base Ratio	2.7	2.4	N/A
Percent Spares	16%	21%	0%
Incidents	1,679	930	24
Patron Fatalities	2	0	0

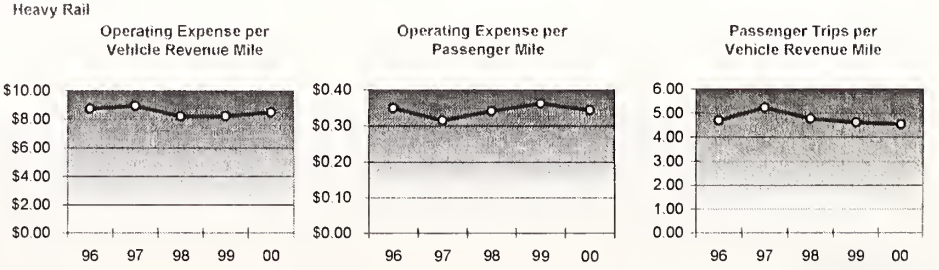
Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$8.65	$8.47	$4.83
Operating Expense per Vehicle Revenue Hour	$96.46	$180.86	$73.70
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.65	$0.34	$7.04
Operating Expense per Unlinked Passenger Trip	$2.28	$1.87	$71.48
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	3.79	4.52	0.07
Unlinked Passenger Trips per Vehicle Revenue Hour	42.25	96.56	1.03

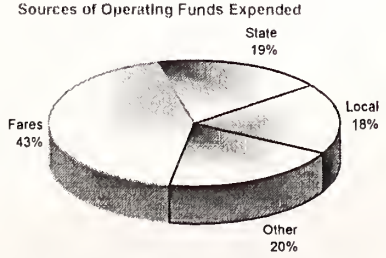
Bus



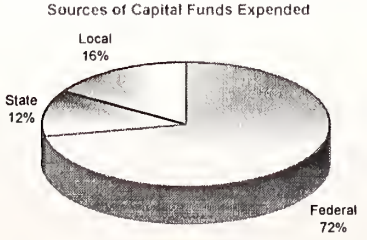
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/28/2001 12:27

Mass Transit Administration, Maryland Department of Transportation (MTA)

ID Number: 3034
www.mtamaryland.com
6 Saint Paul Street
Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland
Administrator
(410)767-3943

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Baltimore, MD

Square Miles	593
Population	1,889,873
Population Ranking out of 405 UZAs	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	602,348,942
Annual Unlinked Trips	115,015,646
Average Weekday Unlinked Trips	387,277
Average Saturday Unlinked Trips	199,254
Average Sunday Unlinked Trips	89,370

Service Supplied

Annual Vehicle Revenue Miles	37,151,233
Annual Vehicle Revenue Hours	2,541,570
Vehicles Available for Maximum Service	1,327
Vehicles Operated in Maximum Service	1,091
Base Period Requirement	336

Financial Information

Fare Revenues Earned	
Directly Operated	$72,705,065
Purchased Transportation	24,427,748
Total Fare Revenues Earned	$97,132,813
Sources of Operating Funds Expended	
Passenger Fares	$97,132,813
Local Funds	0
State Funds	185,784,359
Federal Assistance[1]	0
Other Funds	4,189,672
Total Operating Funds Expended	$287,106,844
Summary of Operating Expenses	
Salaries, Wages and Benefits	$177,884,941
Materials and Supplies	24,794,814
Purchased Transportation	62,629,475
Other Operating Expenses	20,401,478
Total Operating Expenses	$285,710,708
Reconciling Cash Expenditures	$1,396,136
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	38,639,634
Federal Assistance[2]	85,824,705
Total Capital Funds Expended	$124,464,339

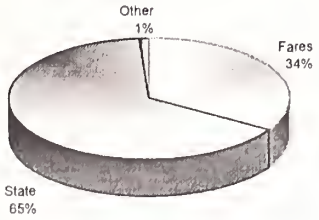
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	649	115
Heavy Rail	66	0
Demand Response	15	96
Commuter Rail	0	110
Light Rail	40	0
Total	770	321

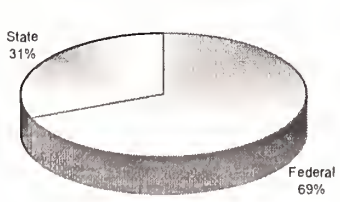
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$22,160,768	$7,168,448	$29,329,216
Heavy Rail	2,167,399	11,606,545	13,773,944
Demand Response	0	0	0
Commuter Rail	28,371,272	26,342,200	54,713,472
Light Rail	4,941,648	21,706,059	26,647,707
Total	**$57,641,087**	**$66,823,252**	**$124,464,339**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

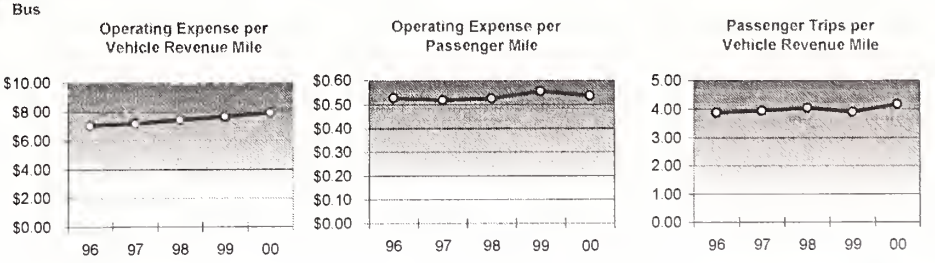
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$165,460,828	$36,716,446	$43,725,874	$28,735,411
Capital Funding	$29,329,216	$13,773,944	$54,713,472	$26,647,707
Annual Passenger Miles	308,280,393	70,639,677	160,111,921	59,171,875
Annual Vehicle Revenue Miles	20,828,065	4,223,008	4,537,502	2,736,359
Annual Unlinked Trips	86,947,873	13,608,659	5,317,006	8,490,434
Average Weekday Unlinked Trips	289,038	47,795	20,851	27,415
Annual Vehicle Revenue Hours	1,737,258	169,067	113,029	172,051
Fixed Guideway Directional Route Miles	17.0	29.4	373.4	57.6
Vehicles Available for Maximum Service	902	100	154	53
Average Fleet Age in Years	8.5	15.4	24.1	6.3
Vehicles Operated in Maximum Service	764	66	110	40
Peak to Base Ratio	3.0	1.6	4.9	1.4
Percent Spares	18%	52%	40%	33%
Incidents	2,398	67	70	123
Patron Fatalities	0	0	0	0

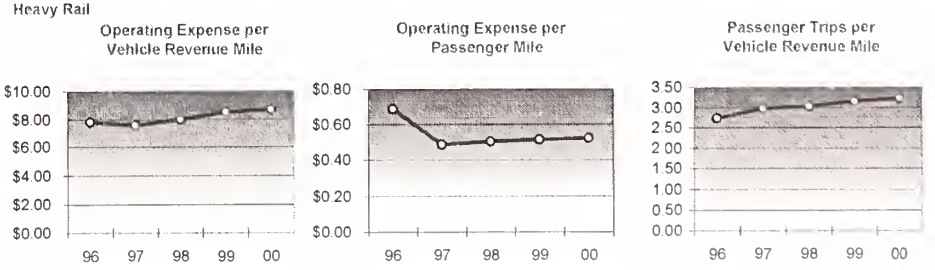
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$7.94	$8.69	$9.64	$10.50
Operating Expense per Vehicle Revenue Hour	$95.24	$217.17	$386.86	$167.02
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.54	$0.52	$0.27	$0.49
Operating Expense per Unlinked Passenger Trip	$1.90	$2.70	$8.22	$3.38
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	4.17	3.22	1.17	3.10
Unlinked Passenger Trips per Vehicle Revenue Hour	50.05	80.49	47.04	49.35

Bus



Heavy Rail



Data Source: 2000 National Transit Database

9/28/2001 12:28

Metropolitan Atlanta Rapid Transit Authority (MARTA)

ID Number: 4022
www.itsmarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

Chief Executive Officer: Jack L. Stephens, Jr.,
Interim General Manager/CEO
(404)848-5054

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZAs	12

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	778,426,422
Annual Unlinked Trips	167,067,140
Average Weekday Unlinked Trips	546,900
Average Saturday Unlinked Trips	322,251
Average Sunday Unlinked Trips	184,244

Service Supplied

Annual Vehicle Revenue Miles	50,963,347
Annual Vehicle Revenue Hours	3,136,404
Vehicles Available for Maximum Service	1,013
Vehicles Operated in Maximum Service	829
Base Period Requirement	477

Financial Information

Fare Revenues Earned

Directly Operated	$95,094,659
Purchased Transportation	0
Total Fare Revenues Earned	$95,094,659

Sources of Operating Funds Expended

Passenger Fares	$95,094,659
Local Funds	211,958,114
State Funds	0
Federal Assistance[1]	199,376
Other Funds	31,763,584
Total Operating Funds Expended	$339,015,733

Summary of Operating Expenses

Salaries, Wages and Benefits	$241,141,446
Materials and Supplies	34,642,632
Purchased Transportation	0
Other Operating Expenses	30,175,933
Total Operating Expenses	$305,960,011
Reconciling Cash Expenditures	$65,631,352

Sources of Capital Funds Expended

Local Funds	$167,638,437
State Funds	70,498
Federal Assistance[2]	107,448,863
Total Capital Funds Expended	$275,157,798

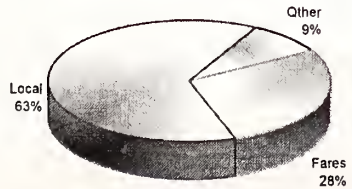
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	580	0
Heavy Rail	178	0
Demand Response	71	0
Total	**829**	**0**

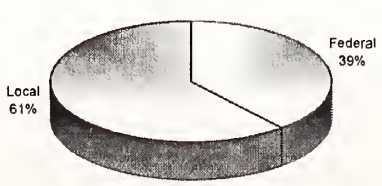
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$29,827	$18,626,831	$18,656,658
Heavy Rail	32,849,009	191,088,920	223,937,929
Demand Response	0	0	0
Total	**$32,878,836**	**$209,715,751**	**$242,594,587**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for opereting expenses.

Modal Information

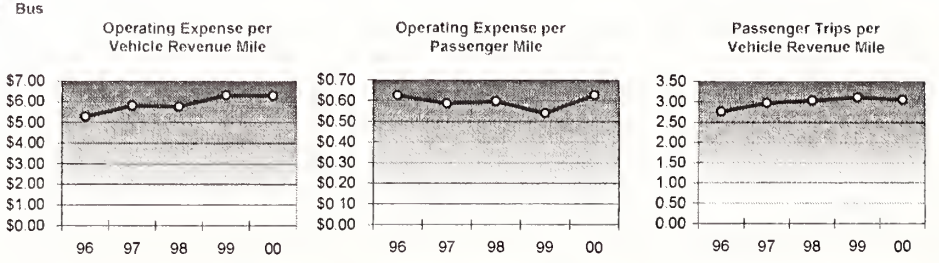
Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	$171,340,276	$126,443,774	$8,175,961
Capital Funding	$18,656,658	$223,937,929	$0
Annual Passenger Miles	273,115,776	503,490,135	1,820,511
Annual Vehicle Revenue Miles	27,246,265 Q	21,561,493	2,155,589
Annual Unlinked Trips	83,118,954	83,796,606	151,580
Average Weekday Unlinked Trips	272,376	273,990	534
Annual Vehicle Revenue Hours	2,190,556	817,423	128,425
Fixed Guideway Directional Route Miles	13.8	92.1	N/A
Vehicles Available for Maximum Service	698	238	77
Average Fleet Age in Years	9.8	17.0	2.4
Vehicles Operated in Maximum Service	580	178	71
Peak to Base Ratio	1.8	1.0	N/A
Percent Spares	20%	34%	8%
Incidents	308	297	5
Patron Fatalities	1	0	0

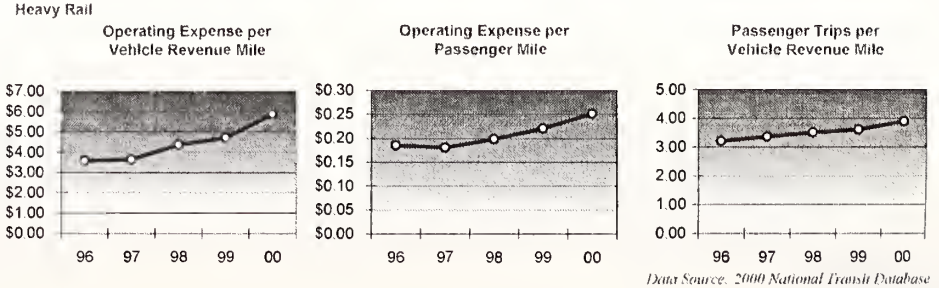
Performance Measures

	Bus	Heavy Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$6.29 Q	$5.86	$3.79
Operating Expense per Vehicle Revenue Hour	$78.22	$154.69	$63.66
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.63	$0.25	$4.49
Operating Expense per Unlinked Passenger Trip	$2.06	$1.51	$53.94
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	3.05 Q	3.89	0.07
Unlinked Passenger Trips per Vehicle Revenue Hour	37.94	102.51	1.18

Bus



Heavy Rail



Data Source: 2000 National Transit Database

9/28/2001 12:28

Miami-Dade Transit * (MDT)

Purchased transportation provider included in this profile: Comsis Mobility Services (4106)

ID Number 4034
www.co.miami-dade.fl.us/mdta
111 Northwest First Street, Suite 910
Miami, FL 33128

Chief Executive Officer: Danny Alvarez, Director
(305)375-5339

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Miami--Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking out of 405 UZAs	16

Service Area Statistics

Square Miles	285
Population	1,800,000

Service Consumption

Annual Passenger Miles	384,706,822
Annual Unlinked Trips	84,131,473
Average Weekday Unlinked Trips	273,090
Average Saturday Unlinked Trips	155,474
Average Sunday Unlinked Trips	104,008

Service Supplied

Annual Vehicle Revenue Miles	31,187,342
Annual Vehicle Revenue Hours	2,233,042
Vehicles Available for Maximum Service	831
Vehicles Operated in Maximum Service	625
Base Period Requirement	401

Financial Information

Fare Revenues Earned	
Directly Operated	$64,976,892
Purchased Transportation	2,099,199
Total Fare Revenues Earned	$67,076,091
Sources of Operating Funds Expended	
Passenger Fares	$67,076,091
Local Funds	116,901,103
State Funds	17,778,492
Federal Assistance[1]	23,673
Other Funds	8,731,942
Total Operating Funds Expended	$210,511,301
Summary of Operating Expenses	
Salaries, Wages and Benefits	$158,986,916
Materials and Supplies	25,178,561
Purchased Transportation	14,764,431
Other Operating Expenses	32,627,158
Total Operating Expenses	$231,557,066
Reconciling Cash Expenditures	$2,013,664
Sources of Capital Funds Expended	
Local Funds	$3,875,079
State Funds	12,460,867
Federal Assistance[2]	61,614,128
Total Capital Funds Expended	$77,950,074

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	530	0
Heavy Rail	80	0
Automated Guideway	15	0
Total	**625**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$16,892,691	$6,341,498	$23,234,189
Heavy Rail	560,165	30,605,990	31,166,155
Automated Guideway	0	490,301	490,301
Total	**$17,452,856**	**$37,437,789**	**$54,890,645**

Modal Information

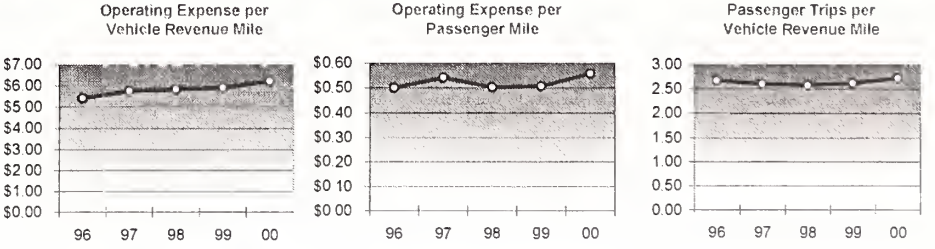
Characteristics

	Bus	Heavy Rail	Automated Guideway	Demand Response	
Operating Expense	$150,855,187	$50,881,886	$15,055,562	$14,764,431	
Capital Funding	$23,234,189	$31,166,155	$490,301	$0	N
Annual Passenger Miles	270,212,681	110,086,397	4,407,744	0	N
Annual Vehicle Revenue Miles	24,214,832	5,986,001	986,509	0	N
Annual Unlinked Trips	65,821,048	14,080,200	4,230,225	0	N
Average Weekday Unlinked Trips	211,558	47,237	14,295	0	N
Annual Vehicle Revenue Hours	1,908,766	233,639	90,637	0	N
Fixed Guideway Directional Route Miles	41.3	42.2	8.5	N/A	
Vehicles Available for Maximum Service	666	136	29	0	N
Average Fleet Age in Years	6.7	18.0	9.9	0.0	N
Vehicles Operated in Maximum Service	530	80	15	0	N
Peak to Base Ratio	1.5	1.9	1.0	N/A	
Percent Spares	26%	70%	93%	0%	N
Incidents	646	125	10	0	N
Patron Fatalities	0	0	0	0	N

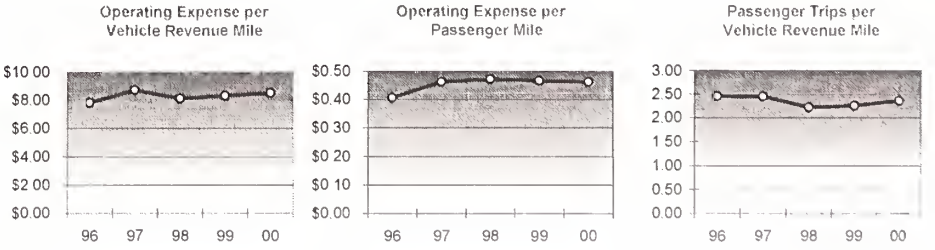
Performance Measures

	Bus	Heavy Rail	Automated Guideway	Demand Response	
Service Efficiency					
Operating Expense per Vehicle Revenue Mile	$6.23	$8.50	$15.26	$0.00	N
Operating Expense per Vehicle Revenue Hour	$79.03	$217.78	$166.11	$0.00	N
Cost Effectiveness					
Operating Expense per Passenger Mile	$0.56	$0.46	$3.42	$0.00	N
Operating Expense per Unlinked Passenger Trip	$2.29	$3.61	$3.56	$0.00	N
Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	2.72	2.35	4.29	0.00	N
Unlinked Passenger Trips per Vehicle Revenue Hour	34.48	60.26	46.67	0.00	N

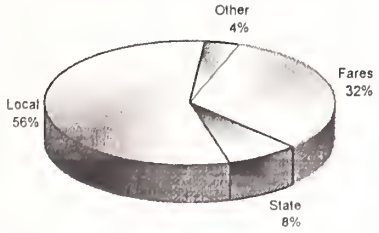
Bus



Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

The Greater Cleveland Regional Transit Authority (GCRTA)

ID Number 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
CEO-General Manager/Secretary Treasurer
(216)566-5218

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZAs	21

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	279,638,029
Annual Unlinked Trips	63,561,916
Average Weekday Unlinked Trips	216,671
Average Saturday Unlinked Trips	95,829
Average Sunday Unlinked Trips	54,992

Service Supplied

Annual Vehicle Revenue Miles	29,176,295 Q
Annual Vehicle Revenue Hours	2,227,707
Vehicles Available for Maximum Service	977
Vehicles Operated in Maximum Service	771
Base Period Requirement	350

Financial Information

Fare Revenues Earned

Directly Operated	$41,583,403
Purchased Transportation	82,496
Total Fare Revenues Earned	$41,665,899

Sources of Operating Funds Expended

Passenger Fares	$41,665,899
Local Funds	167,922,451
State Funds	5,049,238
Federal Assistance[1]	0
Other Funds	4,896,117
Total Operating Funds Expended	$219,533,705

Summary of Operating Expenses

Salaries, Wages and Benefits	$161,944,085
Materials and Supplies	23,294,866
Purchased Transportation	1,442,450
Other Operating Expenses	32,339,415
Total Operating Expenses	$219,020,816
Reconciling Cash Expenditures	$6,291,689

Sources of Capital Funds Expended

Local Funds	$19,056,376
State Funds	5,572,935
Federal Assistance[2]	30,144,080
Total Capital Funds Expended	$54,773,391

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	619	0
Heavy Rail	28	0
Demand Response	81	18
Light Rail	25	0
Total	**753**	**18**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$11,974,267	$8,568,394	$20,542,661
Heavy Rail	889,903	15,212,327	16,102,230
Demand Response	1,035,543	1,127,481	2,163,024
Light Rail	1,634,755	8,551,921	10,186,676
Total	**$15,534,468**	**$33,460,123**	**$48,994,591**

Modal Information

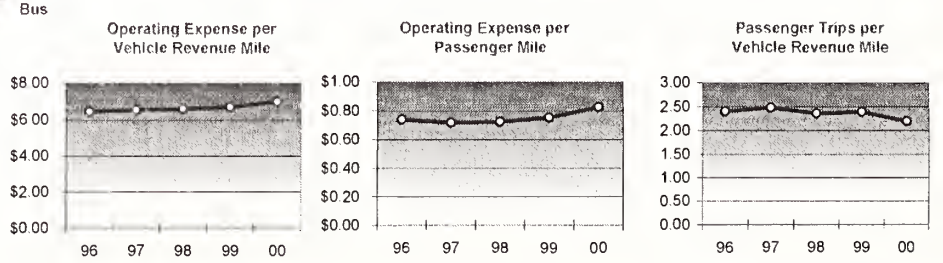
Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	$164,215,482	$25,002,308	$15,875,669	$13,927,357
Capital Funding	$20,542,661	$16,102,230	$10,186,676	$2,163,024
Annual Passenger Miles	198,957,849	54,008,892	24,851,922	1,819,366
Annual Vehicle Revenue Miles	23,523,043	2,064,918	1,202,173 Q	2,386,161
Annual Unlinked Trips	51,591,504	7,341,096	4,318,422	310,894
Average Weekday Unlinked Trips	177,535	24,079	14,062	995
Annual Vehicle Revenue Hours	1,880,675	95,671	73,455	177,906
Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Vehicles Available for Maximum Service	752	60	48	117
Average Fleet Age in Years	8.1	17.0	19.0	3.6
Vehicles Operated in Maximum Service	619	28	25	99
Peak to Base Ratio	1.8	3.1	3.1	N/A
Percent Spares	21%	114%	92%	18%
Incidents	866	144	63	38
Patron Fatalities	0	0	0	0

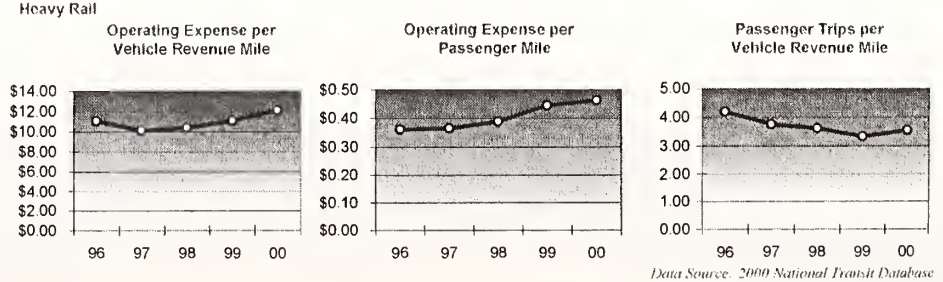
Performance Measures

	Bus	Heavy Rail	Light Rail	Demand Response
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.98	$12.11	$13.21 Q	$5.84
Operating Expense per Vehicle Revenue Hour	$87.32	$261.34	$216.13	$78.28
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.83	$0.46	$0.64	$7.66
Operating Expense per Unlinked Passenger Trip	$3.18	$3.41	$3.68	$44.80
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.19	3.56	3.59 Q	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	27.43	76.73	58.79	1.75

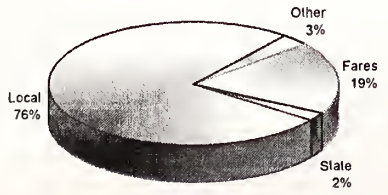
Bus



Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/28/2001 12:28

Minneapolis - St. Paul Metropolitan Council (Metro Transit)

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Chief Executive Officer: John Haley,
General Manager
(612)349-7513

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Minneapolis--St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZAs	13

Service Area Statistics

Square Miles	1,105
Population	2,265,788

Service Consumption

Annual Passenger Miles	306,732,555
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Average Saturday Unlinked Trips	128,994
Average Sunday Unlinked Trips	81,075

Service Supplied

Annual Vehicle Revenue Miles	25,153,334
Annual Vehicle Revenue Hours	1,785,455
Vehicles Available for Maximum Service	922
Vehicles Operated in Maximum Service	785
Base Period Requirement	293

Financial Information

Fare Revenues Earned	
Directly Operated	$59,180,532
Purchased Transportation	0
Total Fare Revenues Earned	$59,180,532
Sources of Operating Funds Expended	
Passenger Fares	$59,180,532
Local Funds	58,336,910
State Funds	43,166,595
Federal Assistance[1]	632,010
Other Funds	5,021,790
Total Operating Funds Expended	$166,337,837
Summary of Operating Expenses	
Salaries, Wages and Benefits	$136,791,856
Materials and Supplies	17,915,956
Purchased Transportation	0
Other Operating Expenses	14,227,526
Total Operating Expenses	$168,935,338
Reconciling Cash Expenditures	$664,495
Sources of Capital Funds Expended	
Local Funds	$31,015,017
State Funds	11,870,430
Federal Assistance[2]	53,266,287
Total Capital Funds Expended	$96,151,734

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	785	0
Light Rail	0	0
Total	785	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$28,883,406	$29,171,600	$58,055,006
Light Rail	0	34,834,732	34,834,732
Total	$28,883,406	$64,006,332	$92,889,738

Modal Information

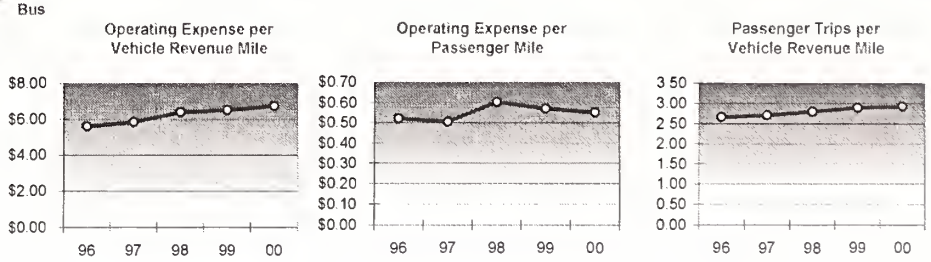
Characteristics

	Bus
Operating Expense	$168,935,338
Capital Funding	$58,055,006
Annual Passenger Miles	306,732,555
Annual Vehicle Revenue Miles	25,153,334
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Annual Vehicle Revenue Hours	1,785,455
Fixed Guideway Directional Route Miles	208.0
Vehicles Available for Maximum Service	922
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	785
Peak to Base Ratio	2.6
Percent Spares	17%
Incidents	532
Patron Fatalities	0

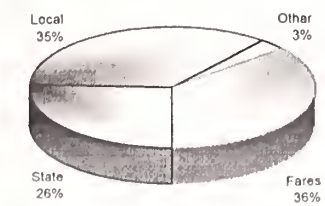
Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	$6.72
Operating Expense per Vehicle Revenue Hour	$94.62
Cost Effectiveness	
Operating Expense per Passenger Mile	$0.55
Operating Expense per Unlinked Passenger Trip	$2.30
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.92
Unlinked Passenger Trips per Vehicle Revenue Hour	41.15

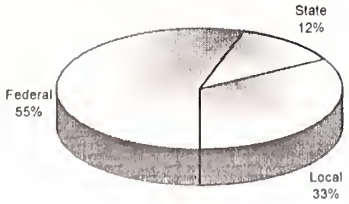
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

Chicago Transit Authority (CTA)

ID Number: 5066
www.transitchicago.com
Merchandise Mart Plaza, P.O. Box 3555
Chicago, IL 60654-0555

Chief Executive Officer: Frank Kruesi, President
(312)664-7200

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,782,432,357
Annual Unlinked Trips	479,586,574
Average Weekday Unlinked Trips	1,562,105
Average Saturday Unlinked Trips	895,490
Average Sunday Unlinked Trips	587,874

Service Supplied

Annual Vehicle Revenue Miles	125,134,554
Annual Vehicle Revenue Hours	9,722,334
Vehicles Available for Maximum Service	3,653
Vehicles Operated in Maximum Service	2,913
Base Period Requirement	1,276

Financial Information

Fare Revenues Earned

Directly Operated	$369,470,970
Purchased Transportation	1,397,171
Total Fare Revenues Earned	$370,868,141

Sources of Operating Funds Expended

Passenger Fares	$370,868,141
Local Funds	261,143,588
State Funds	173,827,674
Federal Assistance[1]	0
Other Funds	45,507,874
Total Operating Funds Expended	$851,347,277

Summary of Operating Expenses

Salaries, Wages and Benefits	$658,086,165
Materials and Supplies	99,259,340
Purchased Transportation	27,962,509
Other Operating Expenses	50,276,968
Total Operating Expenses	$835,584,982
Reconciling Cash Expenditures	$15,762,295

Sources of Capital Funds Expended

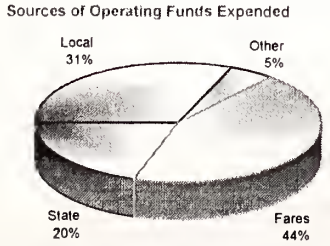
Local Funds	$63,657,428
State Funds	36,266,577
Federal Assistance[2]	176,853,668
Total Capital Funds Expended	$276,777,673

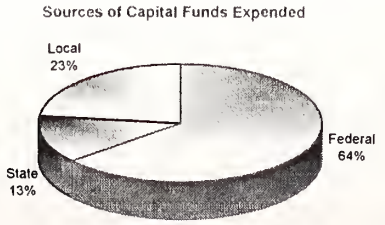
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,577	0
Heavy Rail	914	0
Demand Response	0	422
Total	**2,491**	**422**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$30,201,056	$17,009,331	$47,210,387
Heavy Rail	108,052,059	121,515,227	229,567,286
Demand Response	0	0	0
Total	**$138,253,115**	**$138,524,558**	**$276,777,673**





[1] Excludes Federal capital funds used to pay for opereting expenses.

[2] Includes Federal capital funds used to pey for operating expenses.

Modal Information

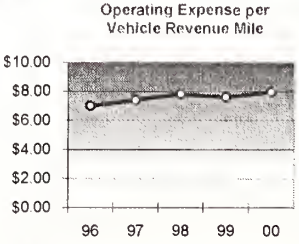
Characteristics

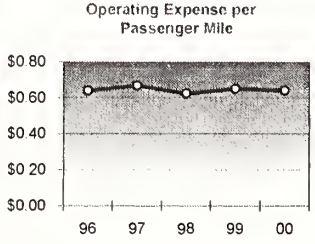
	Bus	Heavy Rail	Demand Response
Operating Expense	$492,142,560	$315,479,913	$27,962,509
Capital Funding	$47,210,387	$229,567,286	$0
Annual Passenger Miles	768,856,311	1,002,999,223	10,576,823
Annual Vehicle Revenue Miles	61,869,194	55,635,175	7,630,185
Annual Unlinked Trips	302,089,554	176,250,504	1,246,516
Average Weekday Unlinked Trips	968,775	589,383	3,947
Annual Vehicle Revenue Hours	6,189,046	2,699,455	833,833
Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Vehicles Available for Maximum Service	1872	1190	591
Average Fleet Age in Years	10.0	16.7	1.9
Vehicles Operated in Maximum Service	1577	914	422
Peak to Base Ratio	1.8	2.3	N/A
Percent Spares	19%	30%	40%
Incidents	2,284	418	110
Patron Fatalities	0	9	1

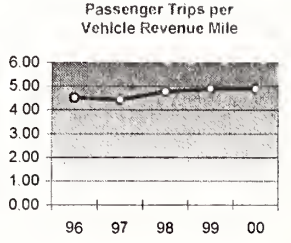
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$7.95	$5.67	$3.66
Operating Expense per Vehicle Revenue Hour	$79.52	$116.87	$33.53
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.64	$0.31	$2.64
Operating Expense per Unlinked Passenger Trip	$1.63	$1.79	$22.43
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	4.88	3.17	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	48.81	65.29	1.49

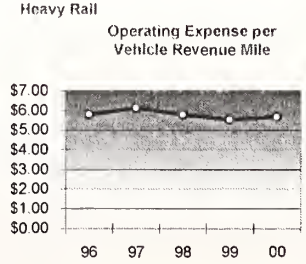
Bus

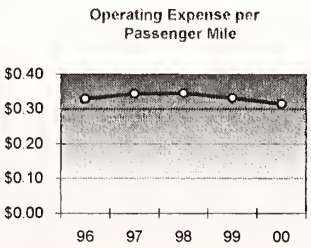


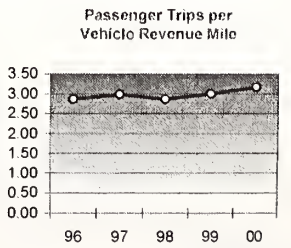




Heavy Rail







Data Source: 2000 National Transit Database

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Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118
www.metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Chief Executive Officer: Phillip A. Pagano,
Executive Director
(312)322-6979

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZAs	3
Other UZA's Served:	130, 145, 184, 204, 288, 238

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,579,894,418
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Average Saturday Unlinked Trips	45,913
Average Sunday Unlinked Trips	25,655

Service Supplied

Annual Vehicle Revenue Miles	35,946,350
Annual Vehicle Revenue Hours	1,160,477
Vehicles Available for Maximum Service	1,079
Vehicles Operated in Maximum Service	996
Base Period Requirement	351

Financial Information

Fare Revenues Earned	
Directly Operated	$188,939,980
Purchased Transportation	0
Total Fare Revenues Earned	$188,939,980

Sources of Operating Funds Expended	
Passenger Fares	$188,939,980
Local Funds	173,526,457
State Funds	2,775,197
Federal Assistance[1]	0
Other Funds	51,130,673
Total Operating Funds Expended	$416,372,307

Summary of Operating Expenses	
Salaries, Wages and Benefits	$268,237,569
Materials and Supplies	44,605,812
Purchased Transportation	0
Other Operating Expenses	80,731,873
Total Operating Expenses	$393,575,254
Reconciling Cash Expenditures	$22,797,053

Sources of Capital Funds Expended	
Local Funds	$62,864,937
State Funds	31,306,475
Federal Assistance[2]	90,344,235
Total Capital Funds Expended	$184,515,647

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	996	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$41,142,586	$143,373,061	$184,515,647

Modal Information

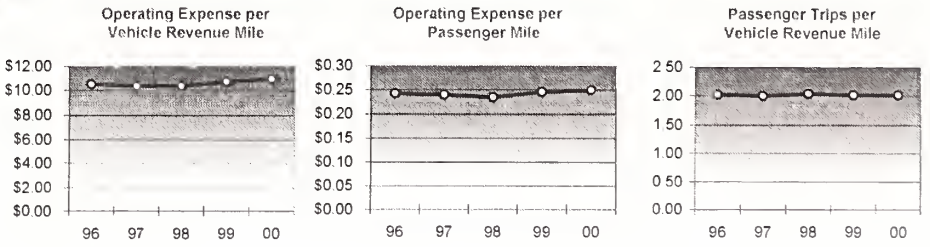
Characteristics

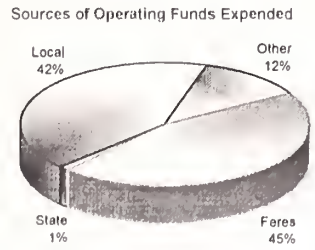
	Commuter Rail
Operating Expense	$393,575,254
Capital Funding	$184,515,647
Annual Passenger Miles	1,579,894,418
Annual Vehicle Revenue Miles	35,946,350
Annual Unlinked Trips	72,342,624
Average Weekday Unlinked Trips	268,381
Annual Vehicle Revenue Hours	1,160,477
Fixed Guideway Directional Route Miles	940.4
Vehicles Available for Maximum Service	1079
Average Fleet Age in Years	25.1
Vehicles Operated in Maximum Service	996
Peak to Base Ratio	2.5
Percent Spares	8%
Incidents	528
Patron Fatalities	0

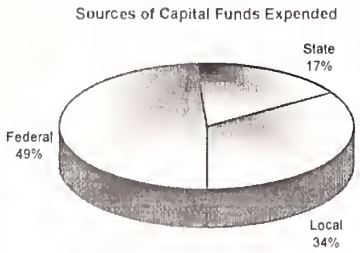
Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	$10.95
Operating Expense per Vehicle Revenue Hour	$339.15
Cost Effectiveness	
Operating Expense per Passenger Mile	$0.25
Operating Expense per Unlinked Passenger Trip	$5.44
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.01
Unlinked Passenger Trips per Vehicle Revenue Hour	62.34

Commuter Rail







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

City of Detroit Department of Transportation (ddot)

ID Number 5119
www.ci.detroit.mi.us/ddot
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Sandra Bomar-Parker,
Interim Executive Director-General Manager
(313)833-7670

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Detroit, MI

Square Miles	1,120
Population	3,697,529
Population Ranking out of 405 UZAs	5

Service Area Statistics

Square Miles	144
Population	1,065,567

Service Consumption

Annual Passenger Miles	200,410,649
Annual Unlinked Trips	44,042,397
Average Weekday Unlinked Trips	152,362
Average Saturday Unlinked Trips	64,614
Average Sunday Unlinked Trips	26,981

Service Supplied

Annual Vehicle Revenue Miles	18,191,555
Annual Vehicle Revenue Hours	1,591,173
Vehicles Available for Maximum Service	560
Vehicles Operated in Maximum Service	438
Base Period Requirement	267

Financial Information

Fare Revenues Earned	
Directly Operated	$27,643,748
Purchased Transportation	246,900
Total Fare Revenues Earned	$27,890,648
Sources of Operating Funds Expended	
Passenger Fares	$27,890,648
Local Funds	55,675,394
State Funds	60,604,749
Federal Assistance[1]	0
Other Funds	1,120,016
Total Operating Funds Expended	$145,290,807
Summary of Operating Expenses	
Salaries, Wages and Benefits	$103,569,336
Materials and Supplies	22,745,491
Purchased Transportation	4,894,617 Q
Other Operating Expenses	24,722,965
Total Operating Expenses	$155,932,409
Reconciling Cash Expenditures	($2,313,669)
Sources of Capital Funds Expended	
Local Funds	$62,613
State Funds	1,743,044
Federal Assistance[2]	15,634,389
Total Capital Funds Expended	$17,440,046

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	401	0
Demand Response	0	37
Total	**401**	**37**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,584,909	$5,455,137	$9,040,046
Demand Response	0	0	0
Total	**$3,584,909**	**$5,455,137**	**$9,040,046**

Modal Information

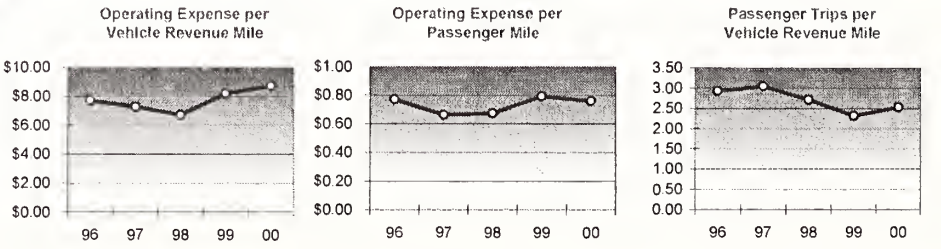
Characteristics

	Bus	Demand Response
Operating Expense	$151,037,792	$4,894,617 Q
Capital Funding	$9,040,046	$0
Annual Passenger Miles	198,925,707	1,484,942
Annual Vehicle Revenue Miles	17,320,551	871,004
Annual Unlinked Trips	43,886,980	155,417
Average Weekday Unlinked Trips	151,820	542
Annual Vehicle Revenue Hours	1,511,438	79,735
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	516	44
Average Fleet Age in Years	7.3	847.0
Vehicles Operated in Maximum Service	401	37
Peak to Base Ratio	1.5	N/A
Percent Spares	29%	19%
Incidents	171	11
Patron Fatalities	0	0

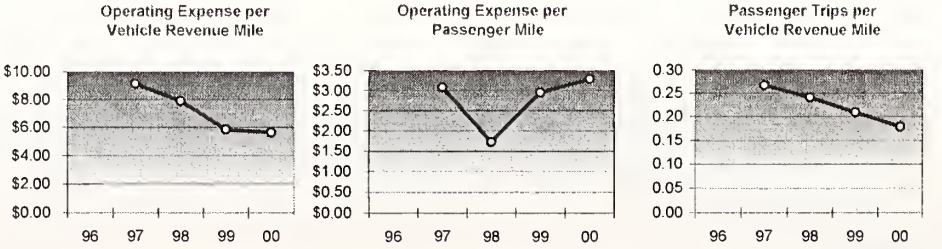
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$8.72	$5.62 Q
Operating Expense per Vehicle Revenue Hour	$99.93	$61.39 Q
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.76	$3.30 Q
Operating Expense per Unlinked Passenger Trip	$3.44	$31.49 Q
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.53	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	29.04	1.95

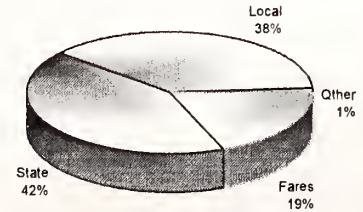
Bus



Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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Metropolitan Transit Authority of Harris County, Texas * (METRO)

Purchased transportation providers included in this profile: First Transit, Inc. (6087) and VPSI, Inc. (6085)

ID Number: 6008
www.ridemetro.org
1201 Louisiana, P.O. Box 61429
Houston, TX 77208-1429

Chief Executive Officer: Shirley A. DeLibero
President and CEO
(713)739-4831

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Houston, TX

Square Miles	1,178
Population	2,901,851
Population Ranking out of 405 UZAs	9

Service Area Statistics

Square Miles	1,285
Population	2,632,241

Service Consumption

Annual Passenger Miles	595,523,034
Annual Unlinked Trips	100,471,976
Average Weekday Unlinked Trips	341,349
Average Saturday Unlinked Trips	153,002
Average Sunday Unlinked Trips	96,295

Service Supplied

Annual Vehicle Revenue Miles	54,439,632
Annual Vehicle Revenue Hours	3,563,521
Vehicles Available for Maximum Service	2,616
Vehicles Operated in Maximum Service	1,687
Base Period Requirement	439

Financial Information

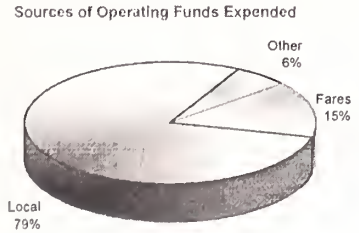
Fare Revenues Earned	
Directly Operated	$42,396,052
Purchased Transportation	7,667,304
Total Fare Revenues Earned	$50,063,356
Sources of Operating Funds Expended	
Passenger Fares	$50,063,356
Local Funds	258,694,155
State Funds	0
Federal Assistance[1]	0
Other Funds	17,501,724
Total Operating Funds Expended	$326,259,235
Summary of Operating Expenses	
Salaries, Wages and Benefits	$188,004,982
Materials and Supplies	28,215,332
Purchased Transportation	40,066,606
Other Operating Expenses	(22,964,346)
Total Operating Expenses	$233,322,574
Reconciling Cash Expenditures	$105,716,829
Sources of Capital Funds Expended	
Local Funds	$95,752,316
State Funds	0
Federal Assistance[2]	96,030,054
Total Capital Funds Expended	$191,782,370

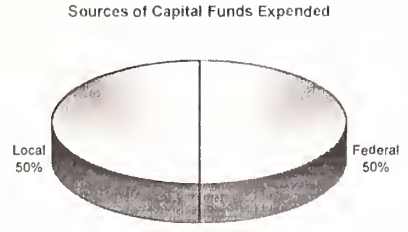
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,017	89
Demand Response	0	391
Vanpool	0	89
Light Rail	0	0
Total	1,017	569

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$27,242,820	$132,178,150	$159,420,970
Demand Response	6,119,106	26,243	6,145,349
Vanpool	0	0	0
Light Rail	0	13,435,883	13,435,883
Total	$33,361,926	$145,640,276	$179,002,202





[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses

Modal Information

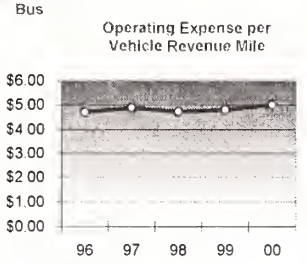
Characteristics

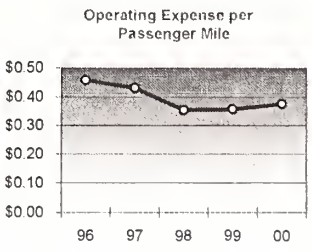
	Bus	Demand Response	Vanpool
Operating Expense	$213,863,665	$17,820,996	$1,637,913
Capital Funding	$159,420,970	$6,145,349	$0
Annual Passenger Miles	561,445,059	11,891,353	22,186,622
Annual Vehicle Revenue Miles	42,012,837	10,006,057	2,420,738 Q
Annual Unlinked Trips	98,492,880	1,157,754	821,342
Average Weekday Unlinked Trips	334,222	3,906	3,221
Annual Vehicle Revenue Hours	2,977,418	515,189	70,914 Q
Fixed Guideway Directional Route Miles	181.9	N/A	N/A
Vehicles Available for Maximum Service	1303	1133	180
Average Fleet Age in Years	5.1	0.0	1.1
Vehicles Operated in Maximum Service	1147	391	149
Peak to Base Ratio	2.5	N/A	N/A
Percent Spares	14%	190%	21%
Incidents	565	63	8
Patron Fatalities	0	0	0

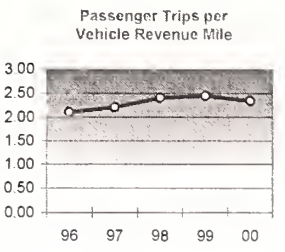
Performance Measures

	Bus	Demand Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$5.09	$1.78	$0.68 Q
Operating Expense per Vehicle Revenue Hour	$71.83	$34.59	$23.10 Q
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.38	$1.50	$0.07
Operating Expense per Unlinked Passenger Trip	$2.17	$15.39	$1.99
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.34	0.12	0.34 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	33.08	2.25	11.58 Q

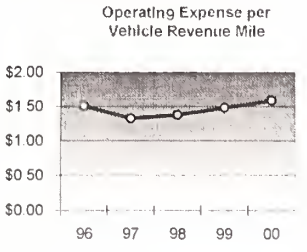
Bus

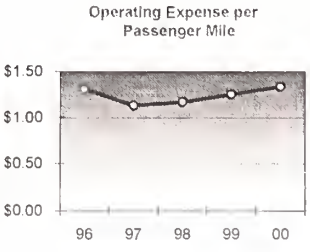


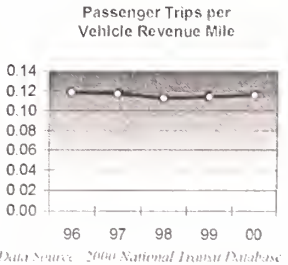




Demand Response







Data Source: 2000 National Transit Database
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Dallas Area Rapid Transit Authority * (DART)

Purchased transportation provider included in this profile: First Transit, Inc. (6057)

ID Number: 6056
www.dart.org
1401 Pacific Avenue
Dallas, TX 75202-7226

Chief Executive Officer: Roger Snoble
President/Executive Director
(214)749-3049

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking out of 405 UZAs	8

Service Area Statistics

Square Miles	689
Population	2,030,250

Service Consumption

Annual Passenger Miles	325,411,693
Annual Unlinked Trips	67,768,614
Average Weekday Unlinked Trips	232,325
Average Saturday Unlinked Trips	103,986
Average Sunday Unlinked Trips	49,793

Service Supplied

Annual Vehicle Revenue Miles	36,597,773
Annual Vehicle Revenue Hours	2,523,681
Vehicles Available for Maximum Service	1,253
Vehicles Operated in Maximum Service	928
Base Period Requirement	300

Financial Information

Fare Revenues Earned

Directly Operated	$24,557,577
Purchased Transportation	5,328,472
Total Fare Revenues Earned	$29,886,049

Sources of Operating Funds Expended

Passenger Fares	$29,886,049
Local Funds	252,500,843
State Funds	0
Federal Assistance[1]	287,325
Other Funds	7,496,192
Total Operating Funds Expended	$290,170,409

Summary of Operating Expenses

Salaries, Wages and Benefits	$122,185,728
Materials and Supplies	20,586,086
Purchased Transportation	68,114,624
Other Operating Expenses	26,648,634
Total Operating Expenses	$237,535,072
Reconciling Cash Expenditures	$52,635,336

Sources of Capital Funds Expended

Local Funds	$215,472,556
State Funds	0
Federal Assistance[2]	146,705,888
Total Capital Funds Expended	$362,178,444

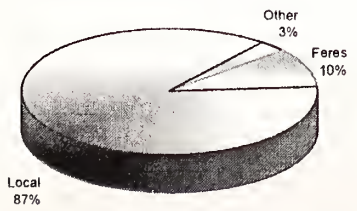
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	441	95
Demand Response	0	165
Light Rail	48	0
Commuter Rail	0	102
Total	**489**	**362**

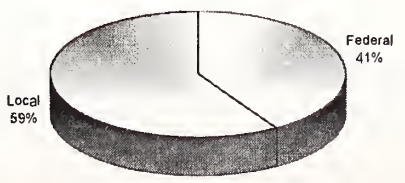
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$66,503,218	$21,510,426	$88,013,644
Demand Response	3,600	159,021	162,621
Light Rail	36,533,700	226,739,687	263,273,387
Commuter Rail	0	10,728,792	10,728,792
Total	**$103,040,518**	**$259,137,926**	**$362,178,444**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

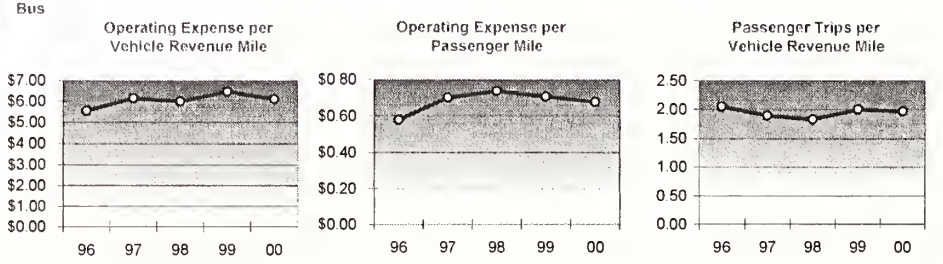
Characteristics

	Bus	Light Rail	Demand Response	Commuter Rail
Operating Expense	$175,286,180	$32,855,028	$20,359,092	$9,034,772
Capital Funding	$88,013,644	$263,273,387	$162,621	$10,728,792
Annual Passenger Miles	252,391,987 Q	60,197,211	6,399,445	6,423,050
Annual Vehicle Revenue Miles	27,966,948	2,419,280	5,896,200	315,345
Annual Unlinked Trips	55,114,274 Q	11,433,508	553,255	667,577
Average Weekday Unlinked Trips	190,316 Q	37,682	1,958	2,369
Annual Vehicle Revenue Hours	1,995,388	152,885	358,846	16,562
Fixed Guideway Directional Route Miles	86.0	40.8	N/A	29.0
Vehicles Available for Maximum Service	930	95	215	13
Average Fleet Age in Years	6.4	2.6	4.5	3.0
Vehicles Operated in Maximum Service	708	48	165	7
Peak to Base Ratio	2.5	2.2	N/A	3.5
Percent Spares	31%	98%	30%	86%
Incidents	530	40	46	1
Patron Fatalities	0	0	0	0

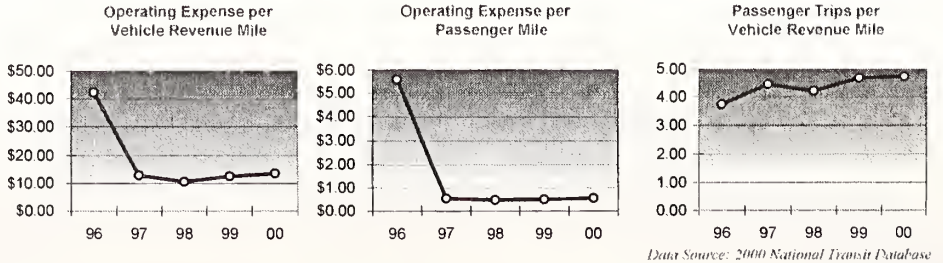
Performance Measures

	Bus	Light Rail	Demand Response	Commuter Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.27	$13.58	$3.45	$28.65
Operating Expense per Vehicle Revenue Hour	$87.85	$214.90	$56.73	$545.51
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.69	$0.55	$3.18	$1.41
Operating Expense per Unlinked Passenger Trip	$3.18 Q	$2.87	$36.80	$13.53
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	1.97 Q	4.73	0.09	2.12
Unlinked Passenger Trips per Vehicle Revenue Hour	27.62 Q	74.79	1.54	40.31

Bus



Light Rail



Data Source: 2000 National Transit Database

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Bi-State Development Agency (BSDA)

ID Number 7006
www.bi-state.org
707 North First Street
St. Louis, MO 63102

Chief Executive Officer: Thomas J. Irwin,
Executive Director
(314)982-1400

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

St. Louis, MO--IL

Square Miles	728
Population	1,946,526
Population Ranking out of 405 UZAs	15

Service Area Statistics

Square Miles	2,354
Population	1,924,726

Service Consumption

Annual Passenger Miles	252,330,805
Annual Unlinked Trips	52,137,324
Average Weekday Unlinked Trips	167,540
Average Saturday Unlinked Trips	104,124
Average Sunday Unlinked Trips	62,366

Service Supplied

Annual Vehicle Revenue Miles	24,804,410
Annual Vehicle Revenue Hours	1,517,225
Vehicles Available for Maximum Service	678
Vehicles Operated in Maximum Service	588
Base Period Requirement	268

Financial Information

Fare Revenues Earned

Directly Operated	$32,356,073
Purchased Transportation	0
Total Fare Revenues Earned	$32,356,073

Sources of Operating Funds Expended

Passenger Fares	$32,356,073
Local Funds	79,081,778
State Funds	3,956,222
Federal Assistance[1]	8,375,561
Other Funds	3,655,540
Total Operating Funds Expended	$127,425,174

Summary of Operating Expenses

Salaries, Wages and Benefits	$96,887,546
Materials and Supplies	19,950,755
Purchased Transportation	0
Other Operating Expenses	22,115,413
Total Operating Expenses	$138,953,714
Reconciling Cash Expenditures	$1,117,909

Sources of Capital Funds Expended

Local Funds	$48,668,424
State Funds	3,425,258
Federal Assistance[2]	82,071,416
Total Capital Funds Expended	$134,165,098

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	504	0
Demand Response	58	0
Light Rail	26	0
Total	588	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$12,891,896	$1,878,142	$14,770,038
Demand Response	1,718,049	616,367	2,334,416
Light Rail	12,422,083	92,093,761	104,515,844
Total	$27,032,028	$94,588,270	$121,620,298

Modal Information

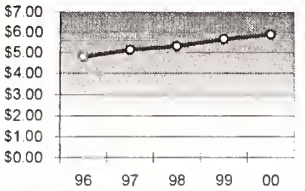
Characteristics

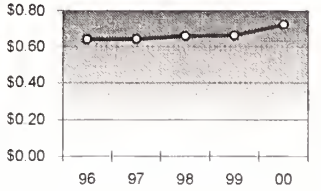
	Bus	Light Rail	Demand Response
Operating Expense	$110,147,588	$19,590,366	$9,215,760
Capital Funding	$14,770,038	$104,515,844	$2,334,416
Annual Passenger Miles	152,587,076	95,326,967	4,416,762
Annual Vehicle Revenue Miles	18,717,494	2,528,479	3,558,437
Annual Unlinked Trips	37,535,636	14,165,766	435,922
Average Weekday Unlinked Trips	124,605	41,454	1,481
Annual Vehicle Revenue Hours	1,227,842	101,405	187,978
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Vehicles Available for Maximum Service	574	41	63
Average Fleet Age in Years	8.0	5.6	2.7
Vehicles Operated in Maximum Service	504	26	58
Peak to Base Ratio	2.0	1.3	N/A
Percent Spares	14%	58%	9%
Incidents	766	68	52
Patron Fatalities	0	0	0

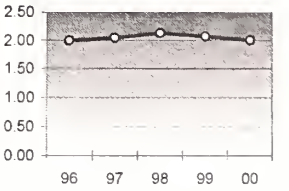
Performance Measures

	Bus	Light Rail	Demand Response
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$5.88	$7.75	$2.59
Operating Expense per Vehicle Revenue Hour	$89.71	$193.19	$49.03
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.72	$0.21	$2.09
Operating Expense per Unlinked Passenger Trip	$2.93	$1.38	$21.14
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.01	5.60	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	30.57	139.69	2.32

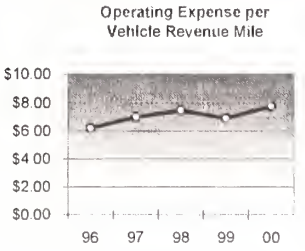
Bus

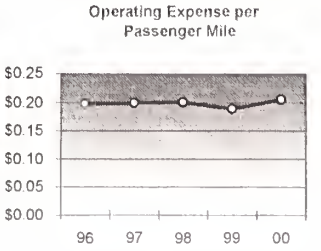


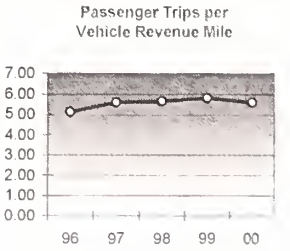


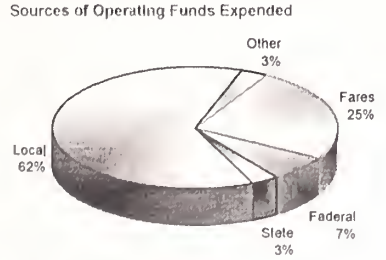


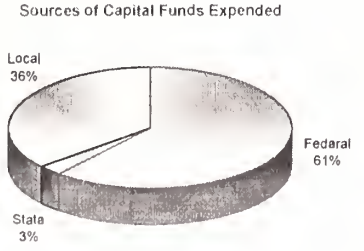
Light Rail











[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

Regional Transportation District * (RTD)

Purchased transportation provider included in this profile: Atlantic Paratrans of Colorado, Inc. (8023)

ID Number 8006
www.rtd-denver.com
1600 Blake Street
Denver, CO 80202

Chief Executive Officer: Mary K. Blue,
Chairman of the Board
(303)628-9000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Denver, CO

Square Miles	459
Population	1,517,977
Population Ranking out of 405 UZAs	22
Other UZA's Served:	226, 385

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	371,584,748
Annual Unlinked Trips	77,132,067
Average Weekday Unlinked Trips	261,205
Average Saturday Unlinked Trips	123,499
Average Sunday Unlinked Trips	71,622

Service Supplied

Annual Vehicle Revenue Miles	39,955,711
Annual Vehicle Revenue Hours	2,609,233
Vehicles Available for Maximum Service	1,428
Vehicles Operated in Maximum Service	1,028
Base Period Requirement	429

Financial Information

Fare Revenues Earned	
Directly Operated	$42,498,785
Purchased Transportation	2,975,890
Total Fare Revenues Earned	$45,474,675
Sources of Operating Funds Expended	
Passenger Fares	$45,474,675
Local Funds	128,316,965
State Funds	0
Federal Assistance[1]	27,221,469
Other Funds	31,082,116
Total Operating Funds Expended	$232,095,225
Summary of Operating Expenses	
Salaries, Wages and Benefits	$126,182,539
Materials and Supplies	24,545,285
Purchased Transportation	37,038,635
Other Operating Expenses	31,727,291
Total Operating Expenses	$219,493,750
Reconciling Cash Expenditures	$12,933,604
Sources of Capital Funds Expended	
Local Funds	$153,255,535
State Funds	0
Federal Assistance[2]	56,751,529
Total Capital Funds Expended	$210,007,064

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	639	306
Demand Response	15	175
Light Rail	29	0
Total	**683**	**481**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$135,268,378	$21,398,717	$156,667,095
Demand Response	1,502,578	786,292	2,288,870
Light Rail	8,051,480	42,667,490	50,718,970
Total	**$144,822,436**	**$64,852,499**	**$209,674,935**

Modal Information

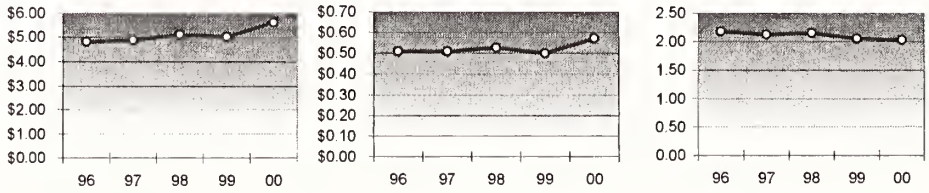
Characteristics

	Bus	Demand Response	Light Rail
Operating Expense	$193,990,359	$14,323,265	$11,180,126
Capital Funding	$156,667,095	$2,288,870	$50,718,970
Annual Passenger Miles	338,931,794	4,430,245	28,222,709
Annual Vehicle Revenue Miles	34,543,571	3,953,381	1,458,759
Annual Unlinked Trips	70,041,406	415,459	6,675,202
Average Weekday Unlinked Trips	236,902	1,836	22,467
Annual Vehicle Revenue Hours	2,272,119	228,927	108,187
Fixed Guideway Directional Route Miles	58.9	N/A	28.0
Vehicles Available for Maximum Service	1160	237	31
Average Fleet Age in Years	5.7	3.6	3.7
Vehicles Operated in Maximum Service	809	190	29
Peak to Base Ratio	1.9	N/A	1.4
Percent Spares	43%	25%	7%
Incidents	531	48	35
Patron Fatalities	4	0	3

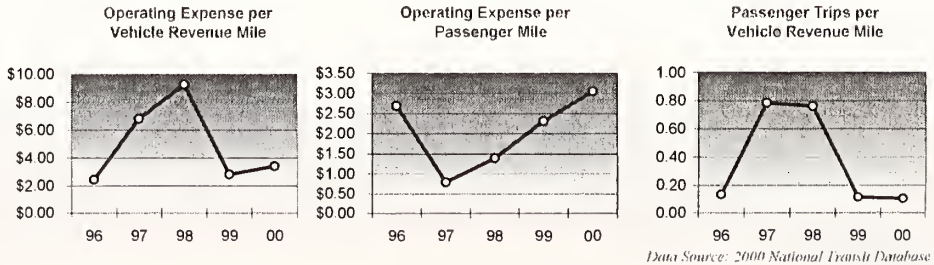
Performance Measures

	Bus	Demand Response	Light Rail
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$5.62	$3.62	$7.66
Operating Expense per Vehicle Revenue Hour	$85.38	$62.57	$103.34
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.57	$3.23	$0.40
Operating Expense per Unlinked Passenger Trip	$2.77	$34.48	$1.67
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.03	0.11	4.58
Unlinked Passenger Trips per Vehicle Revenue Hour	30.83	1.81	61.70

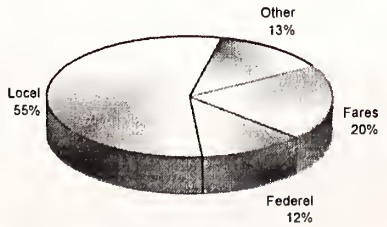
Bus



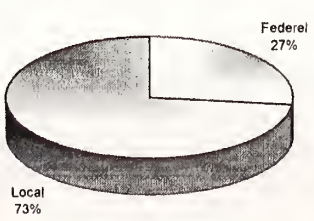
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

Data Source: 2000 National Transit Database

9/28/2001 12:28

San Francisco Bay Area Rapid Transit District * (BART)

Purchased transportation provider included in this profile; Intelitran (9170)

ID Number: 9003
www.bart.org
800 Madison Street, P.O. Box 12688
Oakland, CA 94604-2688

Chief Executive Officer: Thomas E. Margro,
General Manager
(510)464-6060

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	103
Population	829,156

Service Consumption

Annual Passenger Miles	1,189,282,908
Annual Unlinked Trips	91,649,606
Average Weekday Unlinked Trips	312,525
Average Saturday Unlinked Trips	133,264
Average Sunday Unlinked Trips	91,881

Service Supplied

Annual Vehicle Revenue Miles	62,610,670
Annual Vehicle Revenue Hours	1,909,946
Vehicles Available for Maximum Service	843
Vehicles Operated in Maximum Service	698
Base Period Requirement	212

Financial Information

Fare Revenues Earned	
Directly Operated	$193,847,271
Purchased Transportation	443,933
Total Fare Revenues Earned	$194,291,204
Sources of Operating Funds Expended	
Passenger Fares	$194,291,204
Local Funds	140,733,953
State Funds	254,719
Federal Assistance[1]	0
Other Funds	(20,481,228)
Total Operating Funds Expended	$314,798,648
Summary of Operating Expenses	
Salaries, Wages and Benefits	$257,589,946
Materials and Supplies	20,344,048
Purchased Transportation	5,192,487
Other Operating Expenses	31,672,166
Total Operating Expenses	$314,798,647
Reconciling Cash Expenditures	$0
Sources of Capital Funds Expended	
Local Funds	$129,275,432
State Funds	43,311,996
Federal Assistance[2]	270,278,557
Total Capital Funds Expended	$442,865,985

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	523	0
Demand Response	0	175
Total	**523**	**175**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	$73,582,755	$369,283,230	$442,865,985
Demand Response	0	0	0
Total	**$73,582,755**	**$369,283,230**	**$442,865,985**

Modal Information

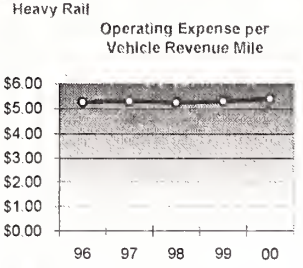
Characteristics

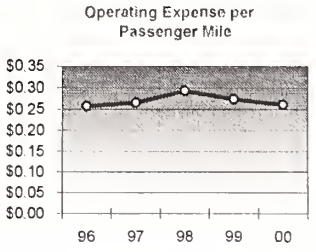
	Heavy Rail	Demand Response
Operating Expense	$309,606,160	$5,192,487
Capital Funding	$442,865,985	$0
Annual Passenger Miles	1,184,094,227	5,188,681
Annual Vehicle Revenue Miles	57,377,586	5,233,084
Annual Unlinked Trips	90,974,498	675,108
Average Weekday Unlinked Trips	310,268	2,257
Annual Vehicle Revenue Hours	1,535,442	374,504
Fixed Guideway Directional Route Miles	190.1	N/A
Vehicles Available for Maximum Service	668	175
Average Fleet Age in Years	15.3	3.4
Vehicles Operated in Maximum Service	523	175
Peak to Base Ratio	2.3	N/A
Percent Spares	28%	0%
Incidents	862	60
Patron Fatalities	0	0

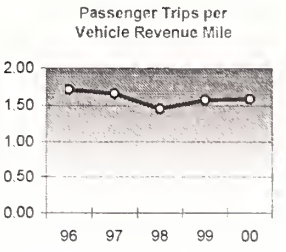
Performance Measures

	Heavy Rail	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.40	$0.99
Operating Expense per Vehicle Revenue Hour	$201.64	$13.86
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.26	$1.00
Operating Expense per Unlinked Passenger Trip	$3.40	$7.69
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.59	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	59.25	1.80

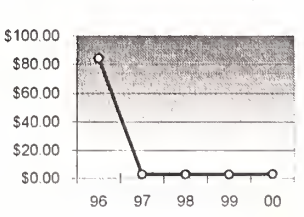
Heavy Rail

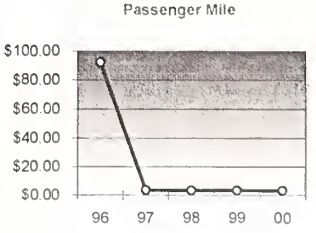


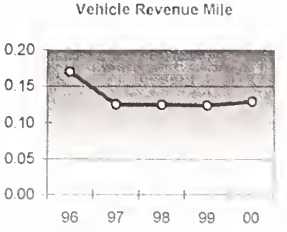




Demand Response

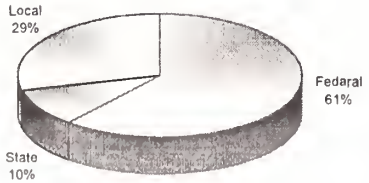






Sources of Operating Funds Expended

Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses

Data Source: 2000 National Transit Database

9/28/2001 13:49

Santa Clara Valley Transit Authority * (VTA)

Purchased transportation provider included in this profile: Outreach and Escort, Inc. (9160)

ID Number 9013
www.vta.org
3331 North First Street 'B'
San Jose, CA 95134-1906

Chief Executive Officer: Peter M. Cipolla
General Manager
(408)321-5559

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Jose, CA	
Square Miles	338
Population	1,435,019
Population Ranking out of 405 UZAs	23

Service Area Statistics

Square Miles	326
Population	1,689,900

Service Consumption

Annual Passenger Miles	222,080,354
Annual Unlinked Trips	56,347,572
Average Weekday Unlinked Trips	182,120
Average Saturday Unlinked Trips	98,309
Average Sunday Unlinked Trips	76,760

Service Supplied

Annual Vehicle Revenue Miles	29,442,309
Annual Vehicle Revenue Hours	2,073,890
Vehicles Available for Maximum Service	865
Vehicles Operated in Maximum Service	749
Base Period Requirement	329

Financial Information

Fare Revenues Earned	
Directly Operated	$32,325,602
Purchased Transportation	1,781,092
Total Fare Revenues Earned	$34,106,694
Sources of Operating Funds Expended	
Passenger Fares	$34,106,694
Local Funds	121,943,568
State Funds	79,672,629
Federal Assistance[1]	0
Other Funds	17,021,592
Total Operating Funds Expended	$252,744,483
Summary of Operating Expenses	
Salaries, Wages and Benefits	$173,149,172
Materials and Supplies	15,539,526
Purchased Transportation	20,005,626
Other Operating Expenses	31,768,521
Total Operating Expenses	$240,462,845
Reconciling Cash Expenditures	$18,332,179
Sources of Capital Funds Expended	
Local Funds	$104,483,541
State Funds	7,159,285
Federal Assistance[2]	37,811,796
Total Capital Funds Expended	$149,454,622

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	427	31
Demand Response	0	248
Light Rail	43	0
Total	**470**	**279**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$872,474	$24,769,482	$25,641,956
Demand Response	0	0	0
Light Rail	18,075,611	99,686,514	117,762,125
Total	**$18,948,085**	**$124,455,996**	**$143,404,081**

Modal Information

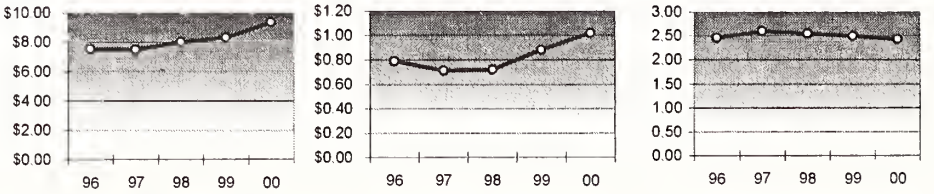
Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	$183,599,958	$38,160,869	$18,702,018
Capital Funding	$25,641,956	$117,762,125	$0
Annual Passenger Miles	180,301,160	35,757,928	6,021,266
Annual Vehicle Revenue Miles	19,621,805	2,421,865	7,398,639
Annual Unlinked Trips	47,654,687	7,913,730	779,155
Average Weekday Unlinked Trips	153,889	25,576	2,655
Annual Vehicle Revenue Hours	1,518,118	163,350	392,422
Fixed Guideway Directional Route Miles	153.4	55.8	N/A
Vehicles Available for Maximum Service	543	55	267
Average Fleet Age in Years	8.4	18.1	1.9
Vehicles Operated in Maximum Service	458	43	248
Peak to Base Ratio	1.6	1.0	N/A
Percent Spares	19%	28%	8%
Incidents	574	123	88
Patron Fatalities	0	0	0

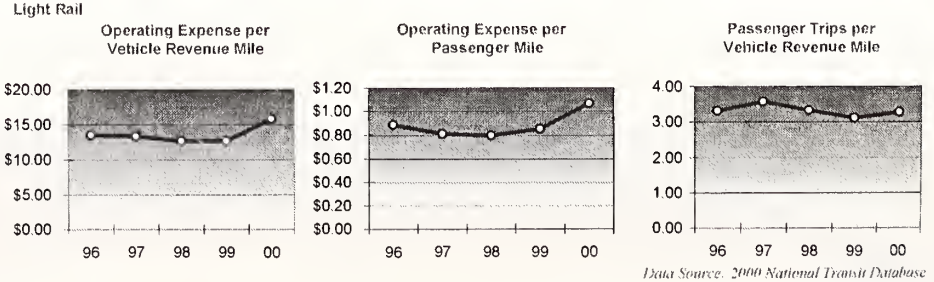
Performance Measures

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$9.36	$15.76	$2.53
Operating Expense per Vehicle Revenue Hour	$120.94	$233.61	$47.66
Cost Effectiveness			
Operating Expense per Passenger Mile	$1.02	$1.07	$3.11
Operating Expense per Unlinked Passenger Trip	$3.85	$4.82	$24.00
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.43	3.27	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	31.39	48.45	1.99

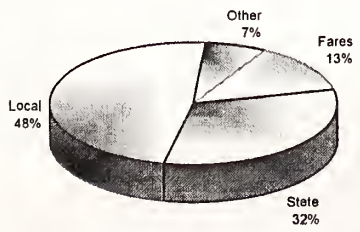
Bus



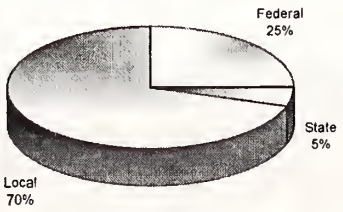
Light Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/28/2001 12:28

Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation provider included in this profile: Intelitran (9170)

ID Number: 9014
www.actransit.org
1600 Franklin Street
Oakland, CA 94612

Chief Executive Officer: Richard Fernandez.
General Manager
(510)891-4753

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	364
Population	1,409,983

Service Consumption

Annual Passenger Miles	205,730,711
Annual Unlinked Trips	68,307,720
Average Weekday Unlinked Trips	227,722
Average Saturday Unlinked Trips	101,602
Average Sunday Unlinked Trips	82,139

Service Supplied

Annual Vehicle Revenue Miles	26,751,230
Annual Vehicle Revenue Hours	2,186,146
Vehicles Available for Maximum Service	914
Vehicles Operated in Maximum Service	790
Base Period Requirement	311

Financial Information

Fare Revenues Earned

Directly Operated	$44,183,065
Purchased Transportation	1,141,229
Total Fare Revenues Earned	$45,324,294

Sources of Operating Funds Expended

Passenger Fares	$45,324,294
Local Funds	120,901,101
State Funds	4,153,720
Federal Assistance[1]	41,200
Other Funds	6,602,146
Total Operating Funds Expended	$177,022,461

Summary of Operating Expenses

Salaries, Wages and Benefits	$142,743,388
Materials and Supplies	14,434,678
Purchased Transportation	11,916,053
Other Operating Expenses	21,241,494
Total Operating Expenses	$190,335,613
Reconciling Cash Expenditures	$2,456,169

Sources of Capital Funds Expended

Local Funds	$16,714,819
State Funds	0
Federal Assistance[2]	47,127,207
Total Capital Funds Expended	$63,842,026

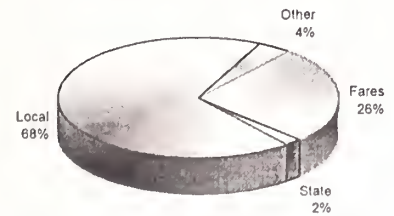
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	606	9
Demand Response	0	175
Total	**606**	**184**

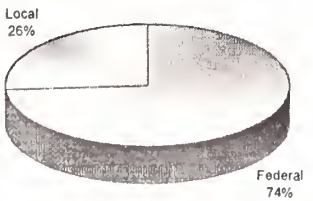
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$23,753,552	$24,319,153	$48,072,705
Demand Response	0	0	0
Total	**$23,753,552**	**$24,319,153**	**$48,072,705**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

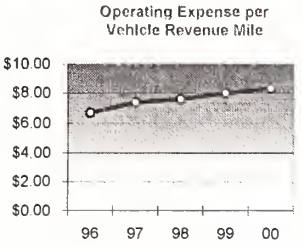
Characteristics

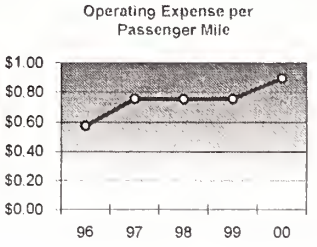
	Bus	Demand Response
Operating Expense	$179,054,321	$11,281,292
Capital Funding	$48,072,705	$0
Annual Passenger Miles	200,542,030	5,188,681
Annual Vehicle Revenue Miles	21,518,146	5,233,084
Annual Unlinked Trips	67,632,612	675,108
Average Weekday Unlinked Trips	225,465	2,257
Annual Vehicle Revenue Hours	1,811,642	374,504
Fixed Guideway Directional Route Miles	41.6	N/A
Vehicles Available for Maximum Service	739	175
Average Fleet Age in Years	8.0	3.4
Vehicles Operated in Maximum Service	615	175
Peak to Base Ratio	1.9	N/A
Percent Spares	20%	0%
Incidents	691	60
Patron Fatalities	0	0

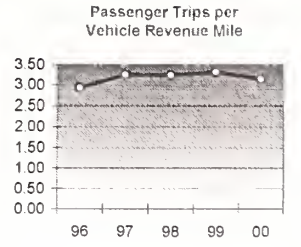
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$8.32	$2.16
Operating Expense per Vehicle Revenue Hour	$98.84	$30.12
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.89	$2.17
Operating Expense per Unlinked Passenger Trip	$2.65	$16.71
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	3.14	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	37.33	1.80

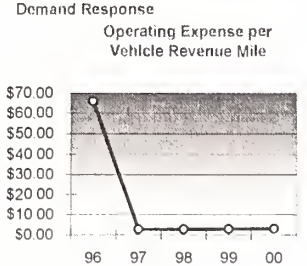
Bus

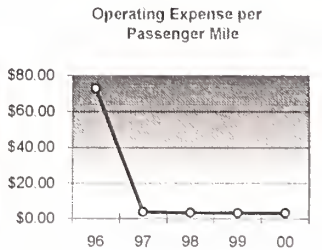


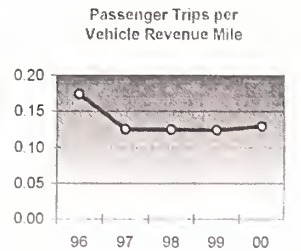




Demand Response







San Francisco Municipal Railway (MUNI)

ID Number: 9015
www.sfmuni.com
401 Van Ness Avenue, Room 308
San Francisco, CA 94102

Chief Executive Officer: Michael T. Burns,
General Manager
(415)554-4129

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

Service Area Statistics

Square Miles	49
Population	792,049

Service Consumption

Annual Passenger Miles	443,407,098
Annual Unlinked Trips	226,182,200
Average Weekday Unlinked Trips	713,266
Average Saturday Unlinked Trips	440,194
Average Sunday Unlinked Trips	366,002

Service Supplied

Annual Vehicle Revenue Miles	25,119,034
Annual Vehicle Revenue Hours	3,081,162
Vehicles Available for Maximum Service	1,120
Vehicles Operated in Maximum Service	871
Base Period Requirement	544

Financial Information

Fare Revenues Earned	
Directly Operated	$101,310,027
Purchased Transportation	764,616
Total Fare Revenues Earned	$102,074,643
Sources of Operating Funds Expended	
Passenger Fares	$102,074,643
Local Funds	218,698,670
State Funds	63,502,402
Federal Assistance[1]	0
Other Funds	8,381,186
Total Operating Funds Expended	$392,656,901
Summary of Operating Expenses	
Salaries, Wages and Benefits	$301,199,479
Materials and Supplies	41,923,235
Purchased Transportation	14,093,809
Other Operating Expenses	26,896,484
Total Operating Expenses	$384,113,007
Reconciling Cash Expenditures	$25,466,833
Sources of Capital Funds Expended	
Local Funds	$42,950,000
State Funds	7,506,000
Federal Assistance[2]	125,341,939
Total Capital Funds Expended	$175,797,939

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	372	0
Trolleybus	262	0
Light Rail	125	0
Demand Response	0	86
Cable Car	26	0
Total	**785**	**86**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$22,687,350	$13,043,638	$35,730,988
Trolleybus	26,373,250	2,351,349	28,724,599
Light Rail	57,465,088	35,921,638	93,386,726
Demand Response	0	0	0
Cable Car	0	1,032,687	1,032,687
Total	**$106,525,688**	**$52,349,312**	**$158,875,000**

Modal Information

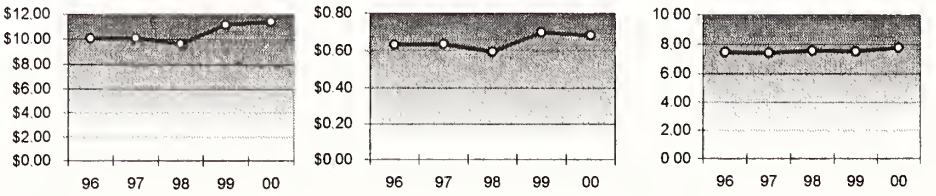
Characteristics

	Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	$141,547,853	$102,765,391	$92,884,614	$32,821,340
Capital Funding	$35,730,988	$28,724,599	$93,386,726	$1,032,687
Annual Passenger Miles	207,328,176	113,991,644	108,793,016	10,546,292
Annual Vehicle Revenue Miles	12,395,536	7,064,874	4,314,232	523,642
Annual Unlinked Trips	96,394,486	78,461,012	41,610,126	9,206,274
Average Weekday Unlinked Trips	310,037	240,791	134,619	25,934
Annual Vehicle Revenue Hours	1,377,052	1,014,636	474,018	129,672
Fixed Guideway Directional Route Miles	8.5	164.3	70.0	8.8
Vehicles Available for Maximum Service	488	330	172	40
Average Fleet Age in Years	12.6	21.1	22.9	90.8
Vehicles Operated in Maximum Service	372	262	125	26
Peak to Base Ratio	1.5	1.4	1.4	1.0
Percent Spares	31%	26%	38%	54%
Incidents	227	121	103	20
Patron Fatalities	0	0	0	0

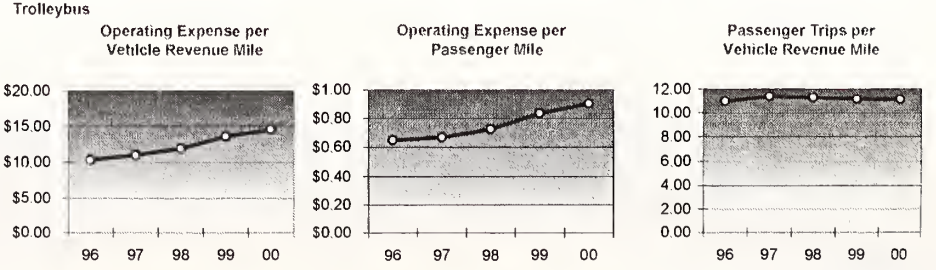
Performance Measures

	Bus	Trolleybus	Light Rail	Cable Car
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$11.42	$14.55	$21.53	$62.68
Operating Expense per Vehicle Revenue Hour	$102.79	$101.28	$195.95	$253.11
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.68	$0.90	$0.85	$3.11
Operating Expense per Unlinked Passenger Trip	$1.47	$1.31	$2.23	$3.57
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	7.78	11.11	9.64	17.58
Unlinked Passenger Trips per Vehicle Revenue Hour	70.00	77.33	87.78	71.00

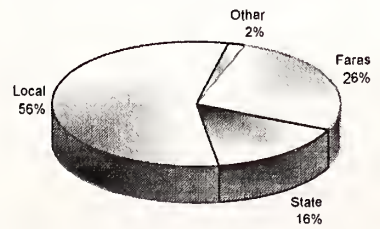
Bus



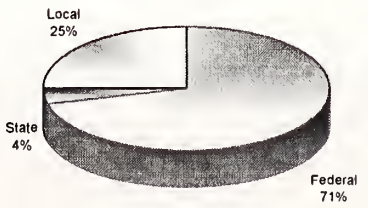
Trolleybus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number 9154
www.mta.net
One Gateway Plaza
Los Angeles, CA 90012

Chief Executive Officer: Julian Burke,
Chief Executive Officer
(213)922-7400

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZAs	2
Other UZA's Served	63

Service Area Statistics

Square Miles	1,423
Population	8,450,001

Service Consumption

Annual Passenger Miles	1,599,212,328
Annual Unlinked Trips	430,371,803
Average Weekday Unlinked Trips	1,327,312
Average Saturday Unlinked Trips	925,167
Average Sunday Unlinked Trips	728,719

Service Supplied

Annual Vehicle Revenue Miles	101,191,483
Annual Vehicle Revenue Hours	7,877,891
Vehicles Available for Maximum Service	2,924
Vehicles Operated in Maximum Service	2,401
Base Period Requirement	1,461

Financial Information

Fare Revenues Earned	
Directly Operated	$227,419,620
Purchased Transportation	6,014,542
Total Fare Revenues Earned	$233,434,162
Sources of Operating Funds Expended	
Passenger Fares	$233,434,162
Local Funds	457,744,322
State Funds	0
Federal Assistance[1]	5,012,585
Other Funds	22,971,738
Total Operating Funds Expended	$719,162,807
Summary of Operating Expenses	
Salaries, Wages and Benefits	$524,839,746
Materials and Supplies	94,658,089
Purchased Transportation	30,340,340
Other Operating Expenses	126,118,143
Total Operating Expenses	$775,956,318
Reconciling Cash Expenditures	$23,572,736
Sources of Capital Funds Expended	
Local Funds	$22,625,704
State Funds	0
Federal Assistance[2]	245,587,519
Total Capital Funds Expended	$268,213,223

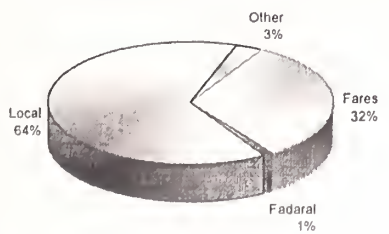
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,888	260
Heavy Rail	58	0
Demand Response	0	144
Light Rail	51	0
Total	**1,997**	**404**

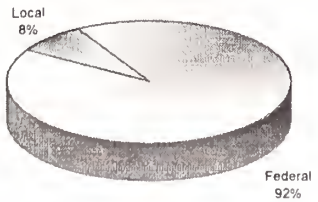
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$153,289,458	$30,727,807	$184,017,265
Heavy Rail	0	1,129,187	1,129,187
Demand Response	0	0	0
Light Rail	0	2,700,524	2,700,524
Total	**$153,289,458**	**$34,557,518**	**$187,846,976**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses

[2] Includes Federal capital funds used to pay for operating expenses

Modal Information

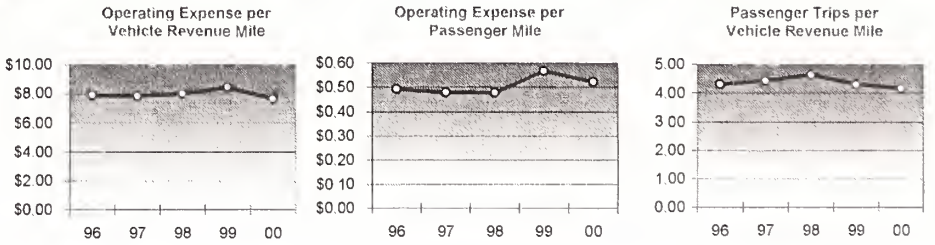
Characteristics

	Bus	Heavy Rail	Light Rail
Operating Expense	$668,020,528	$46,548,432	$61,387,358
Capital Funding	$184,017,265	$1,129,187	$2,700,524
Annual Passenger Miles	1,311,644,961	74,729,093	208,824,385
Annual Vehicle Revenue Miles	89,336,424	3,567,756	4,658,489
Annual Unlinked Trips	371,565,524	27,957,650	29,859,558
Average Weekday Unlinked Trips	1,149,651	83,230	91,324
Annual Vehicle Revenue Hours	7,243,706	185,571	195,998
Fixed Guideway Directional Route Miles	49.6	31.9	82.4
Vehicles Available for Maximum Service	2594	104	69
Average Fleet Age in Years	7.9	4.0	9.9
Vehicles Operated in Maximum Service	2148	58	51
Peak to Base Ratio	1.5	1.1	1.3
Percent Spares	21%	79%	35%
Incidents	1,736	66	88
Patron Fatalities	1	0	0

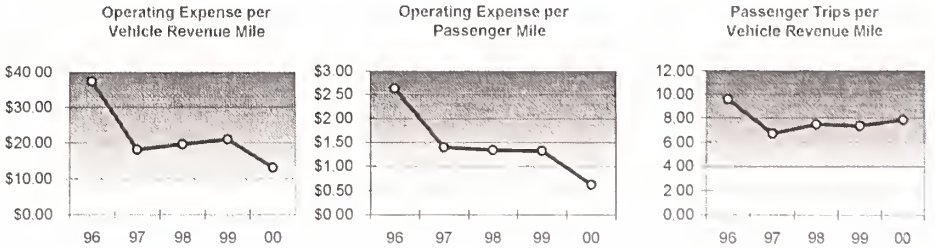
Performance Measures

	Bus	Heavy Rail	Light Rail
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$7.48	$13.05	$13.18
Operating Expense per Vehicle Revenue Hour	$92.22	$250.84	$313.20
Cost Effectiveness			
Operating Expense per Passenger Mile	$0.51	$0.62	$0.29
Operating Expense per Unlinked Passenger Trip	$1.80	$1.66	$2.06
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	4.16	7.84	6.41
Unlinked Passenger Trips per Vehicle Revenue Hour	51.29	150.66	152.35

Bus



Heavy Rail



Data Source: 2000 National Transit Database

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Appendix A
Aggregate Profile
The Thirty Largest Agencies

2000 Aggregate Profile — The Thirty Largest Agencies

System Wide Information

General Information

Service Consumption (millions)	
Annual Passenger Miles	34,568.9
Annual Unlinked Trips	6,681.5
Average Weekday Unlinked Trips	22.0
Average Saturday Unlinked Trips	11.4
Average Sunday Unlinked Trips	8.2
Service Supplied	
Annual Vehicle Revenue Miles (millions)	1,836.5
Annual Vehicle Revenue Hours (millions)	123.7
Vehicles Available for Maximum Service	54,066
Vehicles Operated in Maximum Service	44,092
Base Period Requirement	20,786

Safety and Security

	Patrons	Total
Accidents (*)	--	47,066
Injuries	27,131	43,735
Fatalities (**)	56	239
Violent Crime	4,506	5,109
Property Crime	11,432	14,647
Arrests (*)	--	86,887

(*) Only Total Is Available (**) Excludes Suicides

Financial Information

Total Fare Revenues Earned (millions)	**$6,259.4**
Sources of Operating Funds Expended (millions)	
Passenger Fares	$6,259.2
Local Funds	4,502.2
State Funds	3,306.4
Federal Assistance (1)	121.2
Other Funds	1,052.7
Total Operating Funds Expended	**$15,241.8**
Summary of Operating Expenses (millions)	
Salaries, Wages and Benefits	$11,202.8
Materials and Supplies	1,472.9
Purchased Transportation (3)	951.5
Other Operating Expenses	906.9
Total Operating Expenses	**$14,534.1**
Reconciling Cash Expenditures	$1,045.8
Sources of Capital Funds Expended (millions)	
Local Funds	$3,236.3
State Funds	654.8
Federal Assistance (2)	3,383.9
Total Capital Funds Expended	**$7,275.0**

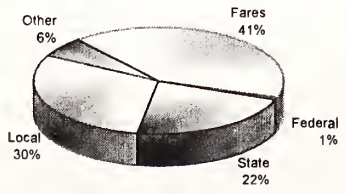
Vehicles Operated in Maximum Service

	Vehicles	Agencies
Bus	24,343	39
Heavy Rail	8,276	12
Commuter Rail	4,244	9
Light Rail	783	15
Demand Response	4,951	31
Other	1,495	15
Total	**44,092**	

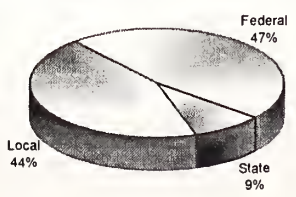
Uses of Capital Funds (Capital Projects) (millions)

	Rolling Stock	Facilities and Other	Total
Bus	$900.6	$574.8	$1,475.4
Heavy Rail	495.2	2,352.9	2,848.1
Commuter Rail	285.2	1,105.9	1,391.1
Light Rail	161.3	822.0	983.3
Demand Response	14.3	3.5	17.8
Other	110.8	166.9	277.7
Total	**$1,967.4**	**$5,026.0**	**$6,993.0**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



1 Excludes Federal capital funds used for operating expenses. 2 Includes Federal capital funds used for operating expenses.
3 Include purchesed transportation reported from e directly operated perspective.

Modal Information

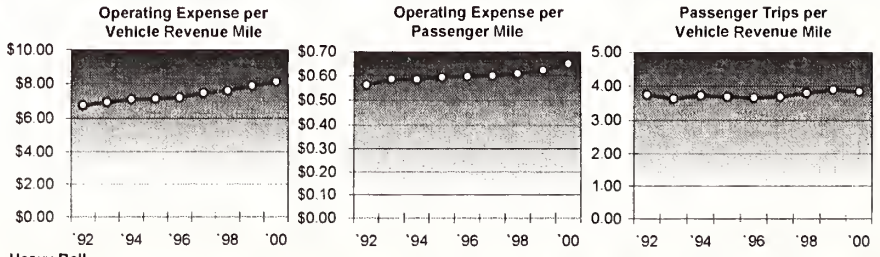
Characteristics

	Bus	Heavy Rail	Commuter Rail	Light Rail	Demand Response
Operating Expense (millions)	$6,833.8	$3,877.0	$2,442.8	$513.4	$446.2
Capital Funding (millions)	$1,475.4	$2,848.1	$1,391.1	$983.3	$17.8
Annual Passenger Miles (millions)	10,515.4	13,724.3	8,637.3	1,025.9	142.0
Annual Vehicle Revenue Miles (millions)	842.6	572.1	228.4	38.7	126.2
Annual Unlinked Trips (millions)	3,227.9	2,617.5	385.3	259.5	17.4
Average Weekday Unlinked Trips (millions)	10.6	8.6	1.3	0.9	0.1
Annual Vehicle Revenue Hours (millions)	73.0	28.0	8.2	2.7	9.3
Fixed Guideway Directional Route Miles	1,329.0	1,497.6	4,777.5	645.2	N/A
Vehicles Available for Maximum Service	29,148	10,126	4,958	1,076	6,831
Average Fleet Age in Years	7.6	22.8	21.5	15.4	11.4
Vehicles Operated in Maximum Service	24,343	8,276	4,244	783	4,951
Peak to Base Ratio	1.9	1.6	1.8	1.6	N/A
Percent Spares	20%	22%	17%	37%	38%
Incidents	28,306	12,570	1,987	1,177	1,988
Patron Fatalities	9	38	1	4	4

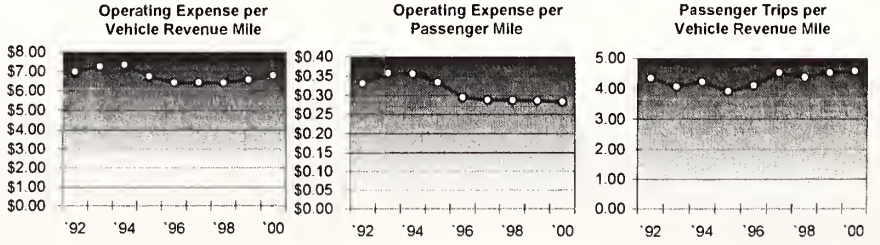
Performance Measures

	Bus	Heavy Rail	Commuter Rail	Light Rail	Demand Response
Service Efficiency					
Operating Expense per Vehicle Revenue Mile	$8.11	$6.78	$10.70	$13.26	$3.54
Operating Expense per Vehicle Revenue Hour	$93.60	$138.35	$299.11	$193.43	$47.91
Cost Effectiveness					
Operating Expense per Passenger Mile	$0.65	$0.28	$0.28	$0.50	$3.14
Operating Expense per Unlinked Passenger Trip	$2.12	$1.48	$6.34	$1.98	$25.65
Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	3.83	4.58	1.69	6.70	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	44.21	93.40	47.18	97.78	1.87

Bus



Heavy Rail



ansit Database

Appendix B
Profile Data Elements
Cross-referenced to the
2000 NTD Report Location/Calculation

2000 Transit Profile Algorithm

Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Header

Transit Agency Name, Agency Acronym, ID Number, URL and Mailing Address

Transit Agency Identification Form (001)

Item 1

Chief Executive Officer Name, Title and Telephone Number

Transit Agency Identification Form (001)

Item 2

System Wide Information

(All modes directly operated service plus purchased service where the purchased transportation provider does not file a separate National Transit Database report)

General Information

Urbanized Area (UZA) Statistics

Square Miles, Population, Population Ranking

Population, rank, and UZA are obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992

Other UZAs Served

Transit Agency Identification Form (001)

Item 4

Service Area Statistics

Square Miles, Population

Transit Agency Identification Form (001)

Item 4

Service Consumption

Annual Passenger Miles

Σ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Average Weekday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Annual Vehicle Revenue Miles

Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

Vehicles Available for Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 02, column i) for each mode and type of service

Vehicles Operated in Maximum Service

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Modes, Type of Service, and Vehicles

Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

2000 Transit Profile Algorithm

Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Financial Information

Fare Revenues Earned

Directly Operated

Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

Note: Passenger fares reported by agencies with purchased transportation relationships for 100 or more vehicles are included with the transit agency that buys the service

Local Funds

Operating Funding Form (203) Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Operating Funding Form (203) (line 35, column e) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds above)

Summary of Operating Expenses

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials and Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

(Line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

∑ (Salaries/Wages/Benefits through Other Operating Expenses above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

Federal Assistance (Includes capitalized operating funding)*

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d + line 34, column d)

Total Capital Funds Expended

∑ (Local Funds through Federal Assistance above)

Uses of Capital Funds

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line *x*, column b for each line, where *x* = any line number from 21 to 28), except for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line *x*, column c + line *x*, column d) for each line, where *x* = any line number from 21 to 28), except for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line *x*, column e for each line, where *x* = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

2000 Transit Profile Algorithm

Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Operating Expenses

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Capital Funding

Capital Funding Form (103) DO & PT ((line *x*, column e for each line, where *x* = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b)

or

Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

2000 Transit Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Vehicles Available for Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2000 – line x, column d) × (line x, column g) ÷ (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column i)

Peak-to-Base Ratio

Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) ÷ line 05, column c)

or

Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) ÷ line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) ÷ Vehicles Operated in Maximum Service × 100%

Incidents

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities

Σ Transit Safety and Security Form (405) Σ (lines 01 through 12) column c, - Σ line 03b, column c

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses ÷ Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses ÷ Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses ÷ Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses ÷ Annual Unlinked Trips

2000 Transit Profile Algorithm
Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

Appendix C
Profile Data Elements Cross-referenced to the 2000 NTD Report Location/Calculation for Aggregated Reports

2000 Aggregated Profile Algorithm

Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

General Information (System Wide)

Service Consumption (millions)

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Passenger Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 25, column i) for each mode and type of service

Annual Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column i) for each mode and type of service

Average Weekday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column f) for each mode and type of service

Average Saturday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column g) for each mode and type of service

Average Sunday Unlinked Trips

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 24, column h) for each mode and type of service

Service Supplied

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Annual Vehicle Revenue Miles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 08, column i) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 20, column i) for each rail mode and type of service

Annual Vehicle Revenue Hours

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 09, column i) for each non-rail mode and type of service

and/or

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 23, column i) for each rail mode and type of service

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Total Fleet

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 02, column i)for each mode and type of service

Vehicles Operated in Maximum Service

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Base Period Requirement

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 05, column c) for each non-rail mode and type of service

and

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 14, column c) for each rail mode and type of service

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes are excluded because these are non-scheduled services

Vehicles Operated in Maximum Service

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Modes, Type of Service, and Vehicles

Σ Reports Σ Transit Agency Service Form (406) DO & PT (line 01, column i) for each mode and type of service

Note: The aggregated profile shows vehicles from a purchased transportation provider(s) filing a separate report(s) as purchased transportation to reflect the contractual relationship Within these provider reports, the vehicles are shown as directly operated

Financial Information (System Wide)

Fare Revenues Earned

Directly Operated

Σ (Reports) Operating Funding Form (203) (line 55, column e)

Purchased Transportation

Σ (Reports) Operating Funding Form (203) (line 09, column c)

Sources of Operating Funds Expended (millions)

From top thirty agency report

Passenger Fares

Operating Funding Form (203) Σ (line 08, column c + line 09, column c)

2000 Aggregated Profile Algorithm
Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Local Funds

Operating Funding Form Σ ((line 17 through line 23, line 24, and line 28, column c) + (line 45, column d))

State Funds

Operating Funding Form (203) (line 45, column c)

*Federal Assistance (*Does not include capitalized operating funding)*

Operating Funding Form (203) (line 35, column e) – (line 32, column d) – (line 34, column d)

Other Funds

Operating Funding Form (203) (line 46, column e – Σ (Passenger Fares + Local Funds + State Funds + Federal Assistance))

Total Operating Funds Expended

Σ (Passenger Fares through Other Funds, above)

Summary of Operating Expenses (millions)

From top thirty agency report

Salaries/Wages/Benefits

Σ Operating Expenses Form(s) (301) DO Σ (lines 01, column j for each line through 03, column j) for each mode

Materials & Supplies

Σ Operating Expenses Form(s) (301) DO Σ (lines 05, column j for each line through 07, column j) for each mode

Purchased Transportation

Σ Operating Expenses Form(s) (301) PT (line 15, column j) for each mode

Other Operating Expenses

Σ Operating Expense Form(s) (301) DO Σ ((line 04, column j + lines 08, column j for each line through line 10, column j) + (line 13, column j) + (line 14, column j)) for each mode

Total Operating Expenses

Σ (Salaries/Wages/Benefits through Other Operating Expenses, above)

Reconciling Cash Expenditures

Operating Expenses Summary Form (301), (line 23, column d)

Sources of Capital Funds Expended (millions)

From top thirty agency report

Local Funds

Capital Funding Form (103) DO & PT (line 17, column d + line 17, column e)

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

State Funds

Capital Funding Form (103) DO & PT (line 17, column c)

*Federal Assistance (*Includes capitalized operating funding)*

Capital Funding Form (103) DO & PT (line 07, column f) + Operating Funding Form (203) (line 32, column d) + (line 34, column d)

Total Capital Funds Expended

(Local Funds through Federal Assistance, above)

Note: Purchased transportation providers filing separate reports do not report capital funds

Uses of Capital Funds

From top thirty agency report

(Capital Funding Form (103) by mode, Bus first, Heavy Rail second, then alphabetically for each mode reported)

Rolling Stock

Capital Funding Form (103) DO & PT ((line *x*, column b for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column b + line 20, column b))

Rolling Stock (Total)

Capital Funding Form (103) DO & PT (line 29, column b)

Facilities and Other

Capital Funding Form (103) DO & PT ((line *x*, column c + line *x*, column d) for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (line 19 + line 20, column c + line 19 + line 20, column d))

Facilities and Other (Total)

Capital Funding Form (103) DO & PT (line 29, column c + line 29, column d)

Total (by line)

Capital Funding Form (103) DO & PT ((line *x*, column e for each line, where *x* = any line number from 21 to 28), *except* for Bus, which is located at (line 19, column e + line 20, column e))

Total Uses of Capital Funds (Total Capital Expenditures)

Capital Funding Form (103) DO & PT (line 29, column f)

Note: Purchased transportation providers filing separate reports do not report capital funds

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

Modal Information

(Four columns by mode, directly operated service including purchased service where the purchased provider(s) files a separate report(s) First column defaults to Bus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense)

Characteristics

Aggregation of top thirty agency report and its purchased transportation provider(s) filing a separate report(s)

Operating Expenses

From top thirty agency report

Σ "mode" Operating Expenses Form (301) DO & PT (line 15, column j)

Note: Modal information does not include reconciling items and memo items; these data are not reported by mode

Uses of Capital Funding

From top thirty agency report

Capital Funding Form (103) DO & PT ((line x, column e for each line, where x = any line number from 21 to 28), except for Bus, which is located at (line 19, column e + line 20, column e))

Annual Passenger Miles

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 25, column i)

Annual Vehicle Revenue Miles

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 08, column i)

or

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 20, column i)

Annual Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column i)

Average Weekday Unlinked Trips

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 24, column f)

Annual Vehicle Revenue Hours

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 09, column i)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 23, column i)

Fixed Guideway Directional Route Miles

Σ Reports Σ "non-rail mode" Transit Way Mileage Form (403) DO & PT (line 11, column b + line 12, column b) - duplicate segments

2000 Aggregated Profile Algorithm

Profile Section Title

Profile Data Item

2000 NTD Report Location/Calculation

or

Σ Reports Σ "rail mode" Transit Way Mileage Form (403) DO & PT (line 08, column b) - duplicate segments

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) are non-fixed guideway modes Accordingly, N/A is assigned If a fixed guideway service is discontinued before the end of a transit agency's fiscal year, a zero is recorded Also, if a transit agency operates on a fixed guideway segment and another provider operates on the same segment, the segment is counted for each provider

Vehicles Available for Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 02, column i)

Average Fleet Age in Years

Σ Reports Σ "mode" Revenue Vehicle Inventory Form (408) DO & PT ((2000 – line x, column d) × (line x, column g) ÷ (line 25, column g)) for lines 01 through 24 with a vehicle entry

Note: No computation is made, however, for automobiles or when the year of manufacture is not reported

Vehicles Operated in Maximum Service

Σ Reports Σ "mode" Transit Agency Service Form (406) DO & PT (line 01, column l)

Peak-to-Base Ratio

Σ Reports Σ "non-rail mode" Transit Agency Service Form (406) DO & PT (line 05, max (column b or column d) ÷ line 05, column c)

or

Σ Reports Σ "rail mode" Transit Agency Service Form (406) DO & PT (line 14, max (column b, column d) ÷ line 14, column c)

Note: Demand Response (DR), Jitney (JT), Publico (PB), and Vanpool (VP) modes do not have peaks; therefore, no peak-to-base ratio is calculated Accordingly, N/A is assigned N/A is also assigned if data are not reported on line 05, columns b and d

Percent Spares

(Total Fleet – Vehicles Operated in Maximum Service) ÷ Vehicles Operated in Maximum Service × 100%

Incidents

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column b

Patron Fatalities (Excluding Suicides)

Σ (Reports) Transit Safety and Security Form (405) Σ (lines 01 through 12) column c – line 03b, column c

2000 Aggregated Profile Algorithm
Profile Section Title
Profile Data Item
2000 NTD Report Location/Calculation

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile

Operating Expenses ÷ Annual Vehicle Revenue Miles

Operating Expense/Vehicle Revenue Hour

Operating Expenses ÷ Annual Vehicle Revenue Hours

Cost Effectiveness

Operating Expense/Passenger Mile

Operating Expenses ÷ Annual Passenger Miles

Operating Expense/Unlinked Passenger Trips

Operating Expenses ÷ Annual Unlinked Trips

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile

Annual Unlinked Trips ÷ Annual Vehicle Revenue Miles

Unlinked Passenger Trips/Vehicle Revenue Hour

Annual Unlinked Trips ÷ Annual Vehicle Revenue Hours

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